



"STOP STIGMA AND NEGLECT"

PerMata members from Bone, Bantaeng, Sinjai

Annual Report

2025



Yayasan Dedikasi Tjipta Indonesia
Perhimpunan Mandiri Kusta Sulsel



Perumahan Bumi Pundita Mas, Blok B no.27,
Kel Barombong, Kec Tamalate,
Kota Makassar, 90225 South Sulawesi



Kami berduka atas meninggalnya
kolega dan sahabat kami,



Doddy Agustinus Tumanduk,
S.H., M.H.

Beliau meninggalkan kita dengan senyum
harapan untuk dunia tanpa diskriminasi.
Belasungkawa dan simpati terdalam saya
untuk seluruh anggota YDTI.



Pelapor Khusus Perserikatan Bangsa-Bangsa tentang
penghapusan diskriminasi terhadap orang-orang
yang terdampak kusta (penyakit Hansen) dan
anggota keluarga mereka, **Beatriz Miranda-Galarza**



On 27 December 2025, **Doddy Agustinus Tumanduk** passed away after a long illness. Words cannot capture the depth of this loss. Doddy was not only a lawyer but above all an activist for marginalized communities—people living with HIV/AIDS, persons with disabilities, and especially those affected by leprosy. For two decades he was our colleague, friend, and mentor, walking alongside PerMaTa and, since 2020, serving as **Chair of the YDTI Board**. He gave generously of his time and energy to support YDTI and its members, stepped in whenever we needed him, enriched us with bold and creative ideas, and stood by us in moments of challenge. His heart beat strongly for people affected by leprosy and for his close friends in this community. He gave everything he had with compassion and unwavering commitment. We will miss him more than words can say. Our thoughts are with his family—his wife and three young children—at this time of profound loss.

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Faces of resilience: happy and sad self-portraits by young people affected by leprosy, October 2025

Message from the Team



This year has been one of extraordinary activity and growth for our organization. Despite still working with limited staff, we have accomplished more than ever together. Our activities expanded with the new **youth empowerment** project, jointly funded by SHF and Misereor, the second SHF **Young Scholar** Program, the second **leprosy settlement renovation** project supported by the German Embassy, alongside vital work in **surgery and care**.

We moved to a new office, welcomed Rudi as our accountant and Nisa as our new administrator, and were energized by the three dedicated interns—Irfan, Egi, and Arfiah.

It was truly extraordinary to meet the global leprosy community at **the Global Forum and the ILC** in Bali, where our whole team participated and connected with partners from around the world - moments that reminded us of the importance of solidarity across borders.

We extend our heartfelt thanks to the dedicated teams of young people affected by leprosy across the districts, to the local **health services** that stand beside us, and to **all our wonderful supporters**. Your commitment is the foundation of our progress. We look forward to building a stronger, more inclusive future together.

I. INTRODUCTION



Who we are



YDTI is a non-profit based in Makassar, Indonesia, focused on leprosy and disability.

We work closely with **PerMaTa** South Sulawesi, a DPO led by persons affected by leprosy—most of our own staff share this experience.

We support affected persons and their organizations, advocate for non-discrimination, and promote equal access in all areas of life.

We especially empower young people affected by leprosy, supporting their psychosocial, medical, and economic needs—and helping them become agents of change.



Our Vision

A just, inclusive, and sustainable world, where marginalized communities can live with dignity

Our Mission

- To support the global leprosy program in achieving Zero Leprosy
- To advocate for respect, protection, and fulfillment of the rights of marginalized communities, especially those affected by leprosy
- To ensure fair and sustainable service systems through cross-sector collaboration
- To facilitate the empowerment of marginalized communities to live independently and with dignity

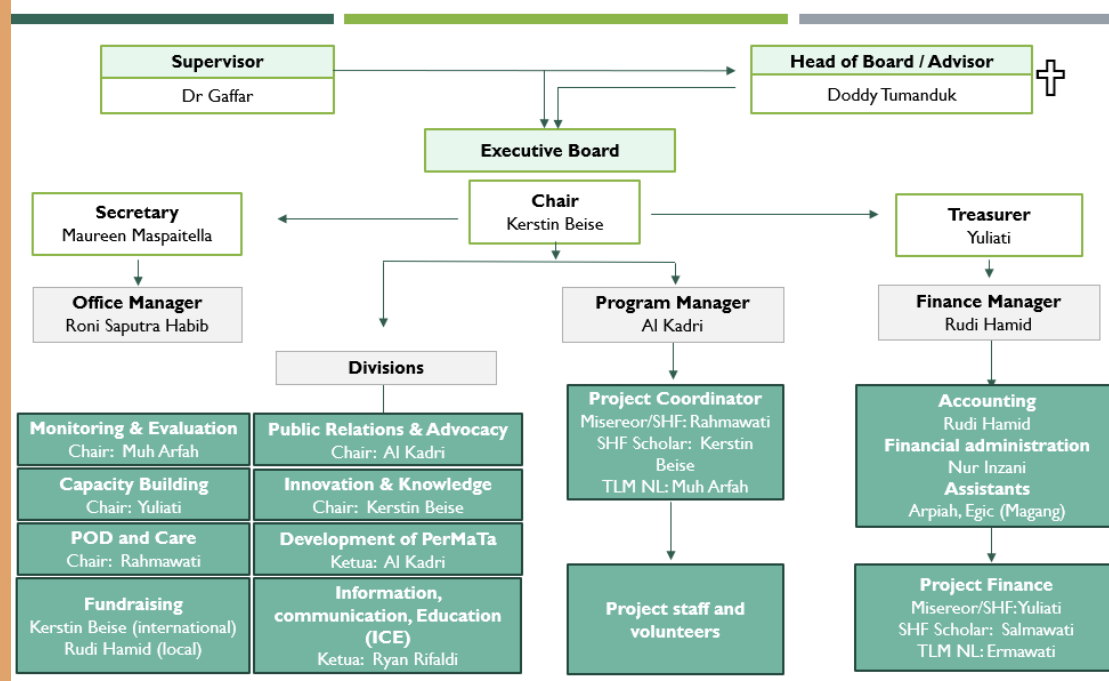
Legal Status & Structure

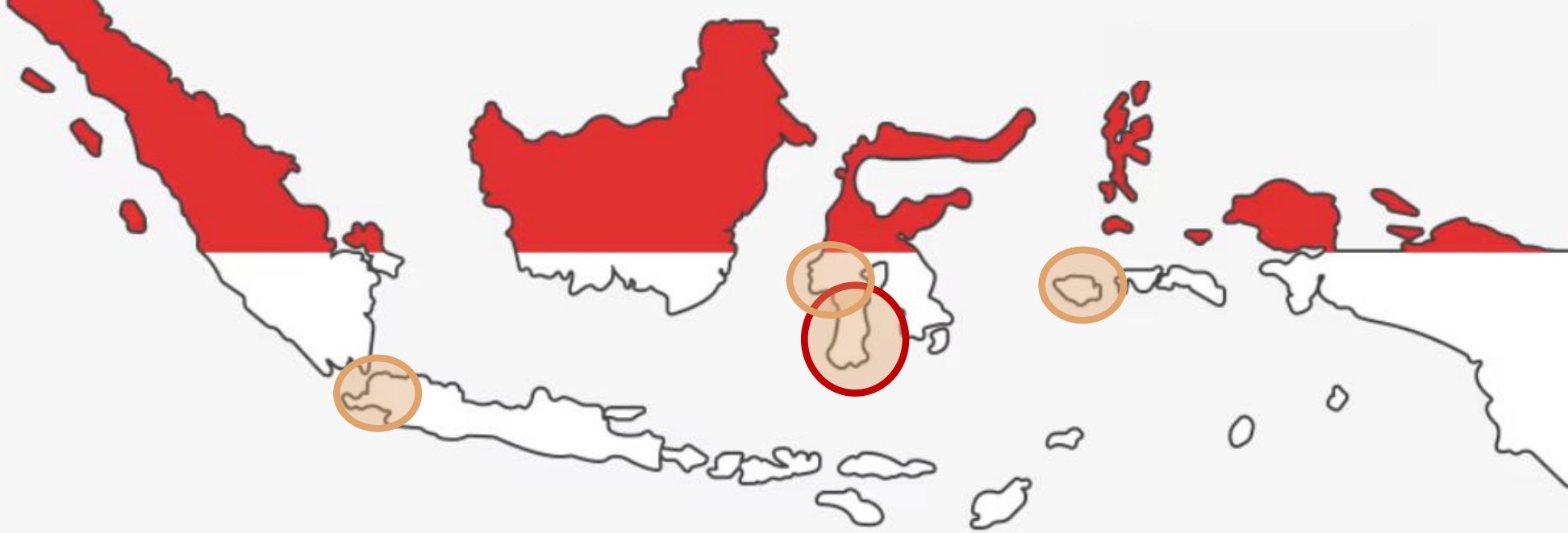
YDTI was established under Charter No. 3 dated **8 January 2020**, and legalized by the Government of the Republic of Indonesia on 12 January 2020 (AHU-0000757.AH.01.12 Tahun 2020).

Subsequent changes to the composition of the Board were notarized under Charter No. 2 on 2 February 2022, legalized on 4 February 2022 (AHU-0004829.AH.01.12 Tahun 2022).

Our operational licenses will be renewed again in 2026:

- District Level: Certificate of Registration No. 4009.12.3/02/Dinsos, valid from 20 February 2024 to 20 February 2026.
- Provincial Level: Certificate of Registration No. 2202402039, valid from 5 June 2024 to 5 May 2026.





Where we operate

In 2025, we carried out activities with people affected by leprosy across **South Sulawesi** — including in Gowa, Makassar, Bantaeng, Barru, Maros, Pangkep, Soppeng, Sidrap, Sinjai, Bone and Toraja Utara.

We collaborated with communities in Cirebon (**West Java**), Ambon (**Maluku**), and Polewali Mandar (**West Sulawesi**), strengthening our reach and solidarity across regions.

The PerMaTa-YDTI Team



Rudi Hamid



Salmawati



Ryan Rifaldi



Nur Inzani



Al Kadri



Yuliati



Kerstin Beise



Rahmawati



Abdul Rahman



Irfan



Egic Putra Pratama



Arpiah



Muh Arfah



Roni Saputra



Ermawati



Doddy Tumanduk



Bantaeng



Barru



Sinjai



Pangkep



Bone



Sidrap



Soppeng



Ambon



Maros



Polewali

The exceptional **PerMaTa** district teams



II. 2025 at a glance

Overview of donor-funded projects 2025



Sasakawa Memorial
Health Foundation
笹川記念保健協力財団

MISEREOR
IHR HILFSWERK

**SASAKAWA
LEPROSY
HANSEN'S DISEASE
INITIATIVE**



Embassy of the
Federal Republic of Germany
Jakarta

Project	Location in 2025	Period	Donor
Empowerment of young people affected by leprosy to become agents of change	Barru, Bantaeng	April 2022 – March 2025 <i>End of project March 2025</i>	Misereor
Empowerment of young people affected by leprosy to become agents of change	Maros, Pangkep, Soppeng, Sidrap, Ambon	April 2024 – March 2025 <i>End of project March 2025</i>	SHF
Empowerment of young people affected by leprosy to become agents of change	Barru, Bantaeng, Maros, Pangkep, Soppeng, Sidrap, Ambon, Bone, Sinjai, Polman in West Sulawesi	April 2025 – March 2027	Misereor and SHF
Young Scholar Program 2024	South Sulawesi, Cirebon	April 2024 – March 2025, extended to September 2025 <i>End of project September 2025</i>	SHF
Young Scholar Program 2025	South Sulawesi	April 2025 – March 2027	SHF
Reconstructive surgery training and support	RS Elim, Toraja Utara RS Tadjuddin Chaled, Makassar	July 2025	TLM NL
Support for rehabilitation and emergency needs (nutrition, referral)	South Sulawesi	Ongoing	TLM NL
Renovation of the old leprosy settlement Batu Leleng	North Toraja, South Sulawesi	July – December 2025	German Embassy in Jakarta
Internship Program	Office based	May 2025 – ongoing	Private Donation Ridder

Highlights 25



➤ January – March

- World Leprosy Day in Pangkep
- Completion SHF and Misereor Empowerment Projects
- Moving Office
- **New accountant and admin staff** (Rudi and Nisa)

➤ April - June

- Start of **joint SHF-Misereor Empowerment Project**
- Start of 2nd **SHF Young Scholar Program**
- Start of our **Interns** Irfan and Egi, later Arfiah
- Financial Audit Misereor
- **Special Rapporteur** Beatriz Mirandas in Makassar

➤ July - September

- Start Batuleleng Renovation (**German Embassy**)
- Photographer Tom Bradley in Makassar
- **Global Forum & International Leprosy Congress** in Bali
- **Surgery Training** with Dr Wim Theuvenet

➤ October - December

- First 10 day workshop Young Scholar Program
- **Strategic Planning** workshops for next 5 years
- Trainings and **Stakeholder meetings** in districts

Achievements in numbers

Outcome 1

Young people affected by leprosy participate fully and equally in society

- **70** young people affected involved
- **5** new young scholars
- **3** interns
- **114** trainings
- Connected with over **100** NGOs in leprosy and disability

Outcome 2

Knowledge about leprosy in community increased

Awareness raising directly reached **1699** community members

15.232 persons reached through media and social media

3077 people affected reached through media and social media

Outcome 3

Access to services for people affected by leprosy has improved

- **73** persons affected by leprosy directly assisted for care and rehab
- **305** visits to government and private institutions to advocate for access to services.
- **4th** batch of reconstructive surgery training

Outcome 4

Fulfilment of the rights of people affected by leprosy

61 young people involved actively in national and international networking and advocacy

150 people have better access to services

194 young people affected by leprosy have better understanding about their rights



III. Events and activities 2025

World Leprosy Day

At the end of January, we celebrated World Leprosy Day in **Pangkep** District, to honor our friend **Fichrin Hidayat**, who passed away there in December 2004 due to recurrent leprosy reactions and their consequences.

With us were the Pangkep health department and people affected by leprosy from all across the province!





Peer support



With the support of **Misereor** and **Sasakawa Health Foundation (SHF)** we were able to reach 10 districts in 2025. In each district, a small team of young people is now actively supporting their peers—these are the new PerMaTa district branches.

Stigma, self-stigma and continuous leprosy reactions are the main problems that cause people to hide at home and give up hope, often years after their release from leprosy treatment. Our young teams make every effort to **find and visit them**, offer motivation, assess needs, and help advocate for support through local government channels.



Awareness raising

Ignorance and **misconceptions** about leprosy in society lead to late detection and stigma toward those affected.

When **our teams** explain that leprosy can be cured without resulting in disabilities, **people believe them**—because they see young people who present themselves as living examples. Some have no disabilities, while others do—and they can explain why: late detection or irregular treatment.

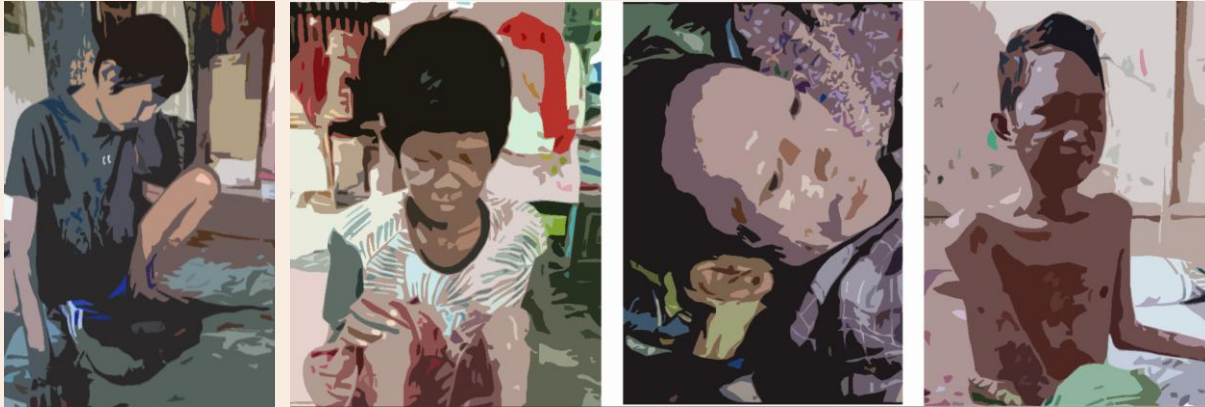


Advocacy and collaboration with local stakeholders



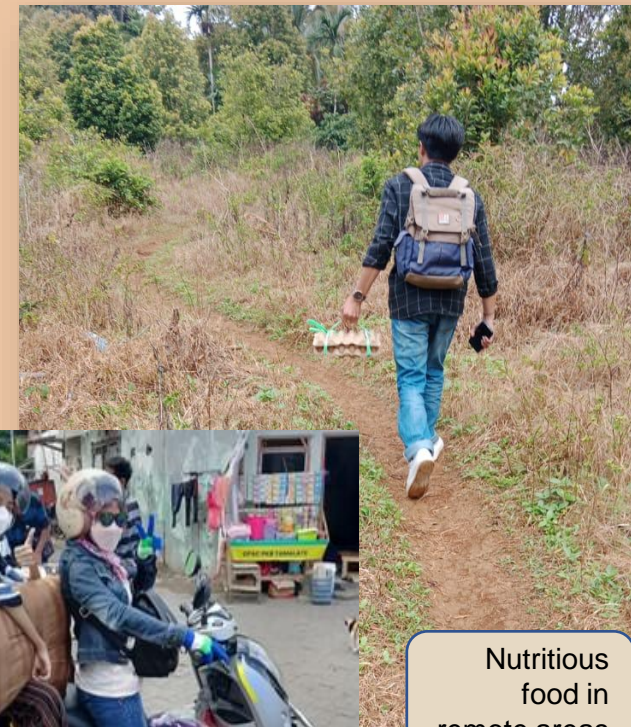
Throughout 2025, we continued to collaborate closely with local stakeholders, particularly the **leprosy control program and social services**. Our goal is to increase the participation of persons affected in leprosy control and care, bringing their lived expertise to complement the work of health and social workers. We thank the local governments for their support!

Care and support



Thanks to the support of **TLM NL** and individual sponsors such as **Dr Rao Pemmaraju**, we were able to provide direct assistance to people in need. Our district teams supported several persons with nutritious food over many months, and this initiative has brought meaningful results.

Sadly, we also mourn the loss of several young people who died this year due to the effects of reactions.



Nutritious food in remote areas



Blankets for a patient in hospital



'Safe House' at Jongaya settlement, Makassar

Reconstructive Surgery & Physiotherapy



For the 4th time, we were fortunate to welcome **Dr Wim Theuvenet** as trainer in reconstructive surgery in leprosy. He collaborated with Dr Iswahyudi (Tadjuddin Chaled Hospital) and Dr Franziska (Elim Hospital) to further strengthen their skills and capacities. Dr Matilda (Tadjuddin Chaled Hospital) provided outstanding post-surgery physiotherapy, while our teams continued caring for patients after their health insurance support ended. We thank **The Leprosy Mission Netherlands** for their support!



Dr Iswahyudi



Dr Franziska Duma



Dr Mathilda Albertina

For the 2nd time, we were entrusted by the **German Embassy** in Jakarta to implement a ‘small project’— this time in the leprosy village **Batulelleng**, North Toraja. 15 stilt houses, a century old, were renovated, toilets installed, paths asphalted and the sewage system improved. Each resident received five chickens along with training in poultry farming from the local government. Our thanks go to PerMaTa Toraja, the Church of Toraja, the local authorities and other institutions for their invaluable support.



SASAKAWA LEPROSY INITIATIVE
YOUNG SCHOLAR PROGRAM
FY 2025-2026



Building on the pilot project in 2024, we welcomed a second batch of **five young scholars** for 2025-26! Each has distinct professional goals, but they share a common commitment to becoming **role models and activists** for others affected by leprosy. Their journey began with first individual courses focused on their **professional development**, followed by a ten-day initial leadership workshop held together as a group. To be continued in 2026. **Thank you SHF!**



Sarmila

Ryan Rifaldi



Roni Saputra



Egi Putra Pratama



Muh Arfah



Global Forum & International Leprosy Congress

We had the incredible opportunity to attend these key global leprosy events, this year held in Indonesia, with **over 20 young people affected from Indonesia**. Participating as such a large group was possible not only because of the proximity, but also thanks to the **international advocacy of persons affected and their supporters, which led to a waiver** of the otherwise prohibitive entrance fee. We used this opportunity well, engaging actively in important discussions, contributing to side events, ensuring that people affected by leprosy were heard and **recognized** at the global stage! Thank you to all our supporters — especially those who have contributed through private donations!

Better care for leprosy reaction



Reaction meeting with global experts at the ILC in Bali



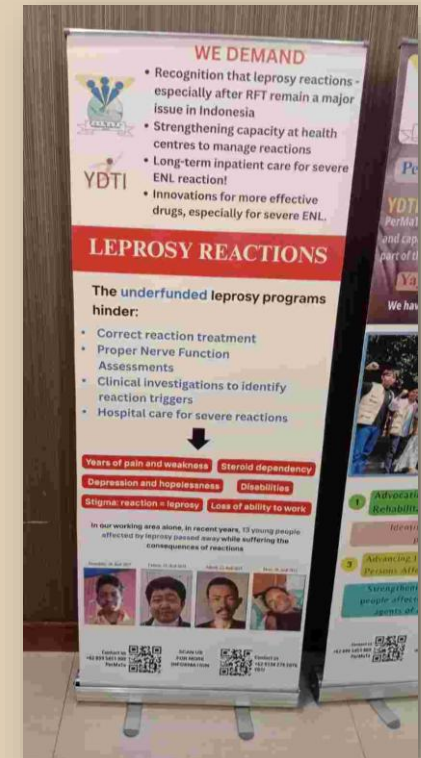
Reaction meeting in Jakarta, National Level

Globally, effective handling of **reactions** remains a serious challenge at a time when leprosy care has declined. Reactions are the real problem of leprosy, and we encounter people suffering from them everywhere.

Also because of our experiences from the field, SHF initiated meetings at multiple levels to find solutions **together**. This important work will continue in 2026.



Session at the ILC





International advocacy and involvements



The ILEP Advisory Panel

We had the honour of being active on the international stage in 2025 :

- Al Kadri is a member of the **ILEP Advisory Panel** of persons affected by leprosy
- Al Kadri is a member of the first Global Forum **Oversight Committee** of persons affected by leprosy
- Kerstin is a member of the **GPZL Pillar Group 3 on prioritizing people**
- Our team regularly participates with peers around the world in the monthly online **Global IDEA Gathering**



The senior leprosy supervisor in Gowa



Social Services of South Sulawesi



The Archbishop of Makassar

The international involvement certainly has not made us forget the importance of our direct partners: **the local-level institutions and government, especially those working within the leprosy program.**

We sincerely thank everyone for their cooperation and commitment, which makes our work possible.



Kepala Penyakit Menular di Maros

....to name just a few....

Information, Communication & Education (IEC)

Awareness raising continued to be a key part of our work in 2025, particularly in the districts. We engaged with the **media** on many occasions, especially through television and online news. In addition, we actively shared information about leprosy and our activities on **social media**, and produced **leaflets** and banners to reach wider audiences.





Beatriz Mirandas, UN Special Rapporteur for Leprosy, made a short visit to Makassar to meet PerMaTa and prepare for her planned official mission in 2026.

What else?



Rahma's Wedding!!



Arfah and Doddy attended a conference on civil society's role in sustainability in the **Philippines**, invited by SHF



Photographer Tom Bradley spend several weeks with us!



v. Organisational growth





BaKTI gave us two of their desktops! Thank you!

Moving office again!

We are still in transition and searching for the ideal office. In March, we moved out of the Jongaya settlement as we needed more space and a location more central for all staff. For now, we are glad to be working in this green environment!

In the long term, we hope to find a permanent location that we can also use as a training venue and a safe space.



Due to ongoing staff limitations, we began training **interns** this year to strengthen our team. **Irfan, Egic Putra Pratama, and Arpia**—young people affected we met through our district-level work—have joined us as interns. We provide support for their living expenses while they gain hands-on experience in both office operations and field activities.



Egic is developing practical skills in accounting. He has moved to the young Scholar program now to focus on this goal even better.



Irfan is developing expertise in peer support



Arpia is being trained in administrative procedures

Our three
Interns

Strategic Plan 2026 – 2030

- 1 Supporting the achievement of Zero Leprosy
- 2 Strengthening YDTI's institutional capacity
- 3 Expanding partnerships and networks
- 4 Developing knowledge and social innovation



Our current strategic plan concludes in 2025. In November, we convened a series of workshops to develop our new roadmap for 2026–2030. We are excited about with the result and to begin implementing it in 2026! We thank **Angga Yanuar** for his facilitation!



And...

- The annual **audit** for the Misereor project was conducted in May.
- In June and November, we worked with HMC Consultancy -supported by **Misereor-** to assess and strengthen our **financial system**. These sessions combined technical review with hands-on learning and helped us greatly to identify gaps and improve procedures.
- All staff participated in regular **public speaking** and **English** practice sessions at the office.
- At the end of the year, we reorganized our activities and focus areas into **eight divisions**, each with its own team. After an encouraging start, we are confident this new structure will help us work more effectively in the coming year and achieve greater impact.

Financial Overview (i)

YAYASAN DEDIKASI TJIPTA INDONESIA
LAPORAN POSISI KEUANGAN (NERACA)
PER 31 DESEMBER 2025

	Catatan	2025 (Rp)
ASET		
Aset Lancar		
Kas & Setara Kas	3	655.859.452
Piutang	4	12.921.690
Uang Muka	4	17.186.000
Jumlah Aset Lancar		685.967.142
Aset Tidak Lancar		
Aset Tetap		
Tanah	5	-
Bangunan	5	-
Kendaraan	5	9.900.000
Inventaris Kantor	5	72.729.500
Jumlah Harga Perolehan		82.629.500
Akumulasi Penyusutan	5	47.003.604
Nilai Buku Aset Tetap / Aset Tidak Lancar		35.625.896
Jumlah Aset		721.593.038
LIABILITAS DAN ASET NETO		
LIABILITAS		
Liabilitas Jangka Pendek		
Utang Lancar	6	44.337.389
Liabilitas Jangka Panjang		
Utang Jangka Panjang		-
Jumlah Liabilitas		44.337.389
ASET NETO		
Aset Neto Tanpa Pembatasan		51.083.171
Aset Neto Dengan Pembatasan		626.172.478
Jumlah Aset Neto		677.255.649
Jumlah Liabilitas dan Aset Neto		721.593.038

YAYASAN DEDIKASI TJIPTA INDONESIA
LAPORAN AKTIVITAS
PER 31 DESEMBER 2025

	Catatan	2025 Rp
Penerimaan, Pendapatan dan Penyisihan Perubahan Aset Neto Tanpa Pembatasan		
Penerimaan		
Pendapatan Lain-lain Donor	8	57.972.507
Pendapatan Lain-lain Admin Bank	17	3.887.573
Jumlah Penerimaan, Pendapatan		61.860.080
Beban Lembaga		
Beban Lainnya	18	10.776.909
Kenaikan (Penurunan) Aset Neto Tanpa Pembatasan		51.083.171
Perubahan Aset Neto Dengan Pembatasan		
Penerimaan		
Penerimaan Donor	8	1.942.714.838
Penerimaan Sumbangan	8	101.108.160
Jumlah Penerimaan, Pendapatan		2.043.822.997
Beban		
Beban Program	9,10,12,13,14,15,16	1.643.825.480
Beban Lembaga	11	157.701.568
Jumlah Beban		1.801.527.047
Kenaikan (Penurunan) Aset Neto dengan Pembatasan		242.295.950
KENAIKAN (PENURUNAN) ASET NETO		293.379.121
Aset Neto Pada Awal Tahun		-
Aset Neto Pada Akhir Tahun		293.379.121

Financial Overview (ii)

YAYASAN DEDIKASI TJIPTA INDONESIA
CATATAN ATAS LAPORAN KEUANGAN
PER 31 DESEMBER 2025

3 Kas dan Setara Kas		3. Cash and Cash Equivalents	
2025			
Akun ini terdiri dari :	Rp	This account consists of:	
KAS YDTI	984.303	YDTI Cash	
KAS MISEREOR	-	MISEREOR Cash	
KAS SCHOLAR	-	SCHOLAR Cash	
KAS Kecil	-	Petty Cash	
KAS GERMAN EMBASSY	-	German Embassy Cash	
KAS TLM_NL	600.000	TLM_NL Cash	
BANK MANDIRI 89 (Misereor - SHF)	303.404.745	Bank Mandiri Account No. 89 (Misereor - SHF)	
BANK MANDIRI 35 (SCHOLAR)	86.003.319	Bank Mandiri Account No. 35 (Scholar)	
BANK MANDIRI 36	157.153.158	Bank Mandiri Account No. 36	
BANK SCHOLAR 24	-	Scholar Bank Account No. 24	
BANK MANDIRI INDUK 23	107.689.928	Bank Mandiri Main Account No. 23	
Deposit E-Toll	24.000	E-Toll Deposit	
Jumlah	<u>655.850.452</u>		

4 Piutang		4. Accounts Receivable	
2025			
Akun ini terdiri dari :	Rp	This account consists of:	
PIUTANG KARYAWAN	12.921.690	Employee Receivables	
Jumlah	<u>12.921.690</u>	Total	

Uang Muka		Prepaid Expenses	
2025			
Akun ini terdiri dari :	Rp	This account consists of:	
Sewa Dibayar Dimuka	17.186.000	Prepaid Rent	
Uang Muka Project	-	Project Advances	
Jumlah	<u>17.186.000</u>	Total	

5 Aset Tetap		7. Fixed Assets		
31 Desember 2025 / As of December 2025				
Akun ini terdiri dari :	Awal	Penambahan	Pengurangan	Akhir
Harga Perolehan	-	-	-	-
Tanah	-	-	-	-
Bangunan	-	-	-	-
Kendaraan	9.900.000	-	-	9.900.000
Inventaris	50.535.500	22.194.000,00	-	72.729.500
Jumlah	<u>60.435.500</u>	<u>22.194.000,00</u>	-	<u>82.629.500</u>
Akumulasi Penyusutan	-	-	-	-
Bangunan	-	-	-	-
Kendaraan	928.125	2.475.000	-	3.403.125
Inventaris	28.323.854	15.276.625	-	43.600.479
Jumlah	<u>29.251.979</u>	<u>17.751.625</u>	-	<u>47.003.604</u>
Nilai Buku	<u>31.183.521</u>			<u>35.625.896</u>

Lihat Lampiran 1

See Appendix 1

YAYASAN DEDIKASI TJIPTA INDONESIA
CATATAN ATAS LAPORAN KEUANGAN
PER 31 DESEMBER 2025

6 Utang Usaha		Trade Payables	
2025			
Rp			
Kewajiban Jangka Pendek	-	Current Liabilities	
Akun ini terdiri dari :	-	This Account Consists Of:	
Utang Pajak	133.500	Tax Payable	
Dana Titipan Ridder Family	44.203.889	Funds Held in Trust_Ridder Family	
Jumlah	<u>44.337.389</u>	Total	

7 ASET NETO		Trade Payables	
2025			
Rp			
Akun ini terdiri dari:	-	Beginning Balance	
Aset Neto Tanpa Pembatasan	-	Surplus (Defisit)	
Saldo Awal	6.293.046	Correction	
Surplus (defisit)	51.083.171	Ending Balance	
Koreksi	6.293.046		
Saldo Akhir	<u>51.083.171</u>		
Aset Neto Dengan Pembatasan	-	Beginning Balance	
Saldo Awal	729.512.576,00	Surplus (Defisit)	
Surplus (defisit)	242.295.950	Correction	
Koreksi	- 345.636.048	Ending Balance	
Saldo Akhir	<u>626.172.478</u>		
Jumlah Aset Neto	<u>1.252.344.955</u>		

8 Pendapatan Usaha		Operating Revenue	
2025			
Rp			
Akun ini terdiri dari :	-	This Account Consists Of:	
Pendapatan Project	1.942.714.837,72	Revenue	
Jumlah	<u>1.942.714.837,72</u>		
Pendapatan Sumbangan	-	Donation	
Sumbangan Ridder	101.108.159,56	Ridder Donation	
Jumlah	<u>101.108.159,56</u>		
Pendapatan Lainnya	-		
Pendapatan Lain-lain	57.972.506,90		
Jumlah	<u>57.972.506,90</u>		

9 Beban Project Misereor		Misereor Project Expenses	
2025			
Rp			
Project Expense - Field	269.288.454,00	Project Expense	
Staff Cost	393.308.800,00	Staff Cost	
Indirect Costs	43.934.746,85	Indirect Costs	
Jumlah	<u>706.532.000,85</u>		

Financial Overview (iii)

YAYASAN DEDIKASI T.JIPTA INDONESIA
CATATAN ATAS LAPORAN KEUANGAN
PER 31 DESEMBER 2025

10 Beban Project Scholar 25	2025	Scholar 25 Project Expenses
	Rp	
Scholar selection	5.149.962,00	Scholar selection
Leadership Training	57.789.519,00	Leadership Training
Individual training courses in year 1	40.390.549,00	Individual training courses in year 1
Honorarium	65.850.000,00	Honorarium
Communication	7.258.150,00	Communication
Program support cost	22.646.124,00	Program support cost
Support for additional training for 2024 Scholars (Hasan)	20.983.500,00	Support for additional training for 2024 Scholars (Hasan)
	<u>220.067.804,00</u>	
11 Biaya Operasional YDTI Induk	2025	Operating Expenses YDTI Head Office
	Rp	
Biaya Operasional Kantor	156.820.953,50	Depreciation Expense – Fixed Assets
Biaya Administrasi Bank	528.500,00	Bank Administration Expenses
Biaya Sumkangan	270.000,00	Donation Expenses
Pajak	82.114,09	Taxes
	<u>157.701.567,59</u>	
12 BIAYA PROJECT GUILC BALI	2025	Project Expenses GL/ILC Bali
	Rp	
Kegiatan ILC Bali	69.016.800,00	Head Office Contribution
	<u>69.016.800,00</u>	
13 Ridder Family	2025	Ridder Family
	Rp	
Konsumsi Magang	1.770.000,00	Intern Consumption
Transportasi Lokal Magang	40.000,00	Local Transportation Intern
Transportasi - Daerah (Biaya Travel) Magang	710.000,00	Regional Transportation (Travel Costs) Intern
BBM Magang	102.800,00	Fuel Expenses Intern
Pulsa Magang	26.500,00	Mobile Credit Intern
Other Expenses Magang	5.006.500,00	Other Intern Expenses
	<u>7.655.800,00</u>	
14 German Embassy (KBJ)	2025	German Embassy (KBJ)
	Rp	
Rumah Panggung	208.341.500,00	Stage House
3 Toilet Umum	37.082.000,00	Three Public Toilets
Jalan Dari Rumah Ke Jalan Utama	35.482.000,00	Road Access from House to Main Road
Peternakan Ayam	43.993.700,00	Chicken Farming
Biaya Personalia	43.800.000,00	Personnel Expenses
Monitoring	4.570.000,00	Monitoring
Transportasi Lokal Dan Komunikasi	1.266.000,00	Local Transportation and Communication
Biaya Kontribusi	16.272.700,00	Contribution Expenses
	<u>390.807.900,00</u>	
15 TLM NL	2025	
	Rp	
Average packet Within & Outside Sulawesi dr Wims Visit (continuation surgery)	25.175.400,00 51.813.212,00	Average packet Within & Outside Sulawesi dr Wims Visit (continuation surgery)
	<u>76.988.612,00</u>	

YAYASAN DEDIKASI T.JIPTA INDONESIA
CATATAN ATAS LAPORAN KEUANGAN
PER 31 DESEMBER 2025

16 Scholar 24	2025	Scholar 24
	Rp	
Scholars staying and transport	8.409.645,00	Scholars Accommodation and Transportation
Uang saku per night	375.000,00	Daily Allowance per Night
Global Forum dan ILC Bali	18.707.858,00	Global Forum and ILC Bali
Membangun Project Kecil (PerMata-Jawa Barat), Kasmawati	47.674.860,00	Small Project Development (PerMata West Java) Kasmawati
Mentor Honorium	30.269.200,00	Mentor Honorarium
Scholar By Elv	67.320.000,00	Scholar By Elv
	<u>172.756.563,00</u>	
17 Pendapatan Lain-lain	2025	Other Income
	Rp	
Pendapatan Lainnya	3.887.572,88	Other Donations
	<u>3.887.572,88</u>	
18 Biaya Lain-lain	2025	Other Expenses
	Rp	
Bank Charge & Penyusutan	10.776.908,56	Bank Charge and Adjustment
	<u>10.776.908,56</u>	

Financial Overview (iv)

YAYASAN DEDIKASI TJIPTA INDONESIA

DAFTAR ASET TETAP DAN AKUMULASI PENYUSUTAN

Per 31 Desember 2025

Appendix 1

(Dinyatakan dalam rupiah)

NO	NAMA / JENIS ASET TETAP	UNIT	TAHUN PEROLEHAN	HARGA PEROLEHAN SID 31 DES 2024	MUTASI PEROLEHAN 2025		HARGA PEROLEHAN SID 31 DES 2025	% PENYUSUTAN	AKUMULASI PENYUSUTAN SID 31 DES 2024	MUTASI BEBAN PENYUSUTAN 2025		AKUMULASI PENYUSUTAN SID 31 DES 2025	NILAI BUKU PER 31 DES 2025
					PENAMBAHAN	PENGURANGAN				PENAMBAHAN	PENGURANGAN		
TANAH & BANGUNAN													
1	Tanah				-	-	-		-	-	-	-	-
					-	-	-		-	-	-	-	-
2	Gedung/Ruko				-	-	-	5%		-	-	-	-
					-	-	-		-	-	-	-	-
	Jumlah				-	-	-		-	-	-	-	-
KENDARAAN													
1	Motor Soui GT 125		29/07/2024	9.900.000,00	-	-	9.900.000,00	25%	928.125,00	2.475.000,00	-	3.403.125,00	6.496.875,00
	Jumlah			9.900.000,00	-	-	9.900.000,00		928.125,00	2.475.000,00	-	3.403.125,00	6.496.875,00
INVENTARIS KANTOR													
1	AC	1	01/03/2021	4.700.000,00	-	-	4.700.000,00	25%	4.406.250,00	1.175.000,00		5.581.250,00	(881.250,00)
2	Kamera	1	01/04/2021	7.200.000,00	-	-	7.200.000,00	25%	6.600.000,00	1.800.000,00		8.400.000,00	(1.200.000,00)
3	Printer Brothers	1	01/04/2021	3.200.000,00	-	-	3.200.000,00	25%	2.933.333,00	800.000,00		3.733.333,00	(533.333,00)
4	Laptop Asus	1	01/05/2021	8.800.000,00	-	-	8.800.000,00	25%	7.883.333,00	2.200.000,00		10.083.333,00	(1.283.333,00)
5	Timbangan Besar	1	01/09/2021	3.100.000,00	-	-	3.100.000,00	25%	2.518.750,00	775.000,00		3.293.750,00	(193.750,00)
6	Laptop HP	1	01/10/2023	9.000.000,00	-	-	9.000.000,00	25%	2.625.000,00	2.250.000,00		4.875.000,00	4.125.000,00
7	Meja besi pendek ukuran 120x60 cm	1	22 Desember 2023	587.300,00			587.300,00	25%	-	146.825,00		146.825,00	440.475,00
8	Meja besi panjang ukuran 240x60	1	15 Desember 2023	1.174.600,00			1.174.600,00	25%	-	293.650,00		293.650,00	880.950,00
9	Meja makan besi panjang ukuran 240x60	1	15 Desember 2023	1.174.600,00			1.174.600,00	25%	-	293.650,00		293.650,00	880.950,00
10	Printer Canon	1	01/03/2024	1.950.000,00	-	-	1.950.000,00	25%	365.625,00	487.500,00		853.125,00	1.096.875,00
11	Laptop HP	1	05/07/2024	8.999.000,00	-	-	8.999.000,00	25%	937.396,00	2.249.750,00		3.187.146,00	5.811.854,00
12	Kipas Angin Maspion	1	01/08/2024	650.000,00	-	-	650.000,00	25%	54.167,00	162.500,00		216.667,00	433.333,00
13	AC Berdiri	1	25 Maret 2025	-	5.000.000,00	-	5.000.000,00	25%		937.500,00		937.500,00	4.062.500,00
14	AC	1	21/04/2025	-	3.744.000,00	-	3.744.000,00	25%		624.000,00		624.000,00	3.120.000,00
15	Printer	1	29 Juli 2025	-	3.600.000,00	-	3.600.000,00	25%		375.000,00		375.000,00	3.225.000,00
16	Laptop	1	26 Agustus 2025	-	4.350.000,00	-	4.350.000,00	25%		362.500,00		362.500,00	3.987.500,00
17	Kipas angin berdiri	1	Oktober 2025	-	3.500.000,00	-	3.500.000,00	25%		218.750,00		218.750,00	3.281.250,00
18	Komputer	1	Oktober 2025	-	1.000.000,00	-	1.000.000,00	25%		62.500,00		62.500,00	937.500,00
19	Komputer	1	Oktober 2025	-	1.000.000,00	-	1.000.000,00	25%		62.500,00		62.500,00	937.500,00
	Jumlah			50.535.500,00	22.194.000,00	-	72.729.500,00		28.323.854,00	15.276.625,00	-	43.600.479,00	29.129.021,00
	TOTAL			60.435.500,00	22.194.000,00	-	82.629.500,00		29.251.979,00	17.751.625,00	-	47.003.604,00	35.625.896,00

Yayasan Dedikasi Tjipta Indonesia (YDTI)

Sapiria RT 002 RW 006, Kec. Barombong,
Kel Benteng Somba Opu, Kab. Gowa,
90225 South Sulawesi

Tlp / Wa: +62 81242966446

Email: ydti.info@gmail.com

Website: ydti.org/

Perhimpunan Mandiri Kusta (PerMaTa)

Kompleks Kusta Jongaya, Jl Dangko No 163b. Balang
Baru, Kec Tamalate, Makassar,
90224 South Sulawesi

Tlp / Wa: +62 853-9837-2079

Email: info@permatanasional.com

Website: permatanasional.com

JOINT OFFICE

Perumahan Bumi Pundita Mas, Blok B no.27,
Kel Barombong, Kec Tamalate, Kota Makassar, 90225
South Sulawesi



Contact us