



Yayasan Dedikasi Tjipta Indonesia  
Perhimpunan Mandiri Kusta Sulsel



2025

Perumahan Bumi Pundita Mas, Blok B no.27,  
Kel Barombong, Kec Tamalate,  
Kota Makassar, 90225 South Sulawesi

Annual  
Report



Kami berduka atas meninggalnya  
kolega dan sahabat kami,



**Doddy Agustinus Tumanduk,  
S.H., M.H.**

Beliau meninggalkan kita dengan senyum  
harapan untuk dunia tanpa diskriminasi.  
Belasungkawa dan simpati terdalam saya  
untuk seluruh anggota YDTI.



Pelapor Khusus Perserikatan Bangsa-Bangsa tentang  
penghapusan diskriminasi terhadap orang-orang  
yang terdampak kusta (penyakit Hansen) dan  
anggota keluarga mereka, **Beatriz Miranda-Galarza**



On 27 December 2025, **Doddy Agustinus Tumanduk** passed away after a long illness. Words cannot capture the depth of this loss. Doddy was not only a lawyer but above all an activist for marginalized communities—people living with HIV/AIDS, persons with disabilities, and especially those affected by leprosy. For two decades he was our colleague, friend, and mentor, walking alongside PerMaTa and, since 2020, serving as **Chair of the YDTI Board**. He gave generously of his time and energy to support YDTI and its members, stepped in whenever we needed him, enriched us with bold and creative ideas, and stood by us in moments of challenge. His heart beat strongly for people affected by leprosy and for his close friends in this community. He gave everything he had with compassion and unwavering commitment. We will miss him more than words can say. Our thoughts are with his family—his wife and three young children—at this time of profound loss.

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**Faces of resilience: happy and sad self-portraits by young people affected by leprosy, October 2025**

# Message from the Team



This year has been one of extraordinary activity and growth for our organization. Despite still working with limited staff, we have accomplished more than ever together. Our activities expanded with the new **youth empowerment** project, jointly funded by SHF and Misereor, the second SHF **Young Scholar** Program, the second **leprosy settlement renovation** project supported by the German Embassy, alongside vital work in **surgery and care**.

We moved to a new office, welcomed Rudi as our accountant and Nisa as our new administrator, and were energized by the three dedicated interns—Irfan, Egi, and Arfiah.

It was truly extraordinary to meet the global leprosy community at **the Global Forum and the ILC** in Bali, where our whole team participated and connected with partners from around the world - moments that reminded us of the importance of solidarity across borders.

We extend our heartfelt thanks to the dedicated teams of young people affected by leprosy across the districts, to the local **health services** that stand beside us, and to **all our wonderful supporters**. Your commitment is the foundation of our progress. We look forward to building a stronger, more inclusive future together.

# I. INTRODUCTION





# Who we are

**YDTI** is a non-profit based in Makassar, Indonesia, focused on leprosy and disability.

We work closely with **PerMaTa** South Sulawesi, a DPO led by persons affected by leprosy—most of our own staff share this experience.

We support affected persons and their organizations, advocate for non-discrimination, and promote equal access in all areas of life.

We especially empower young people affected by leprosy, supporting their psychosocial, medical, and economic needs—and helping them become agents of change.



# Our Vision

A just, inclusive, and sustainable world, where marginalized communities can live with dignity

# Our Mission

- To support the global leprosy program in achieving Zero Leprosy
- To advocate for respect, protection, and fulfillment of the rights of marginalized communities, especially those affected by leprosy
- To ensure fair and sustainable service systems through cross-sector collaboration
- To facilitate the empowerment of marginalized communities to live independently and with dignity

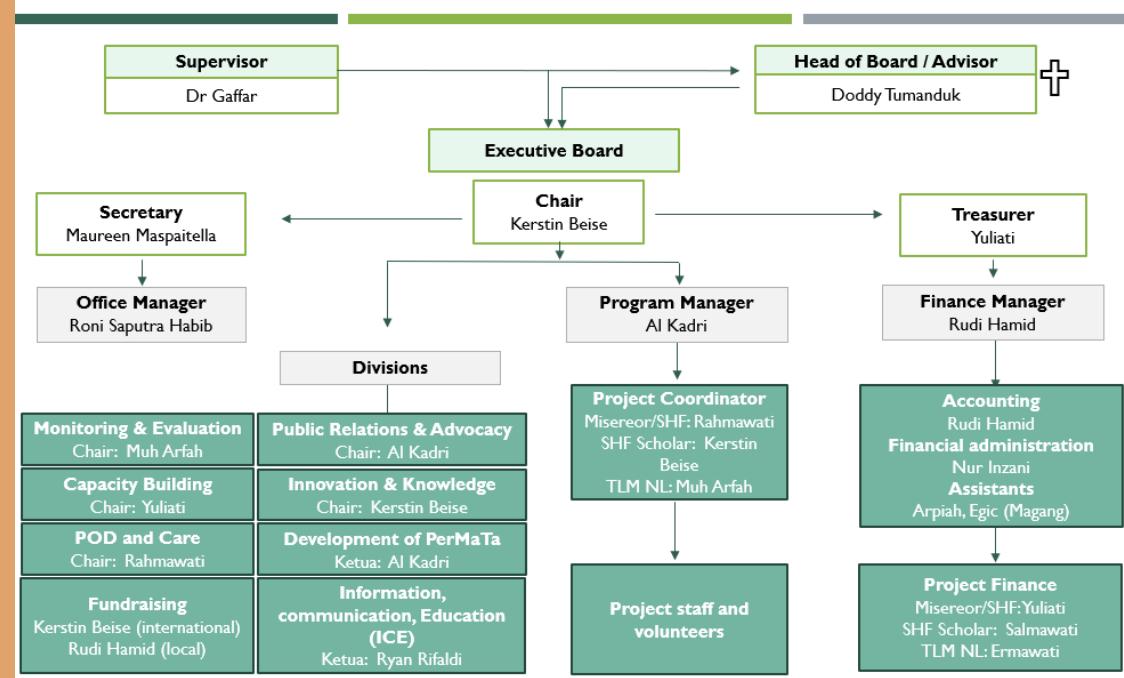
# Legal Status & Structure

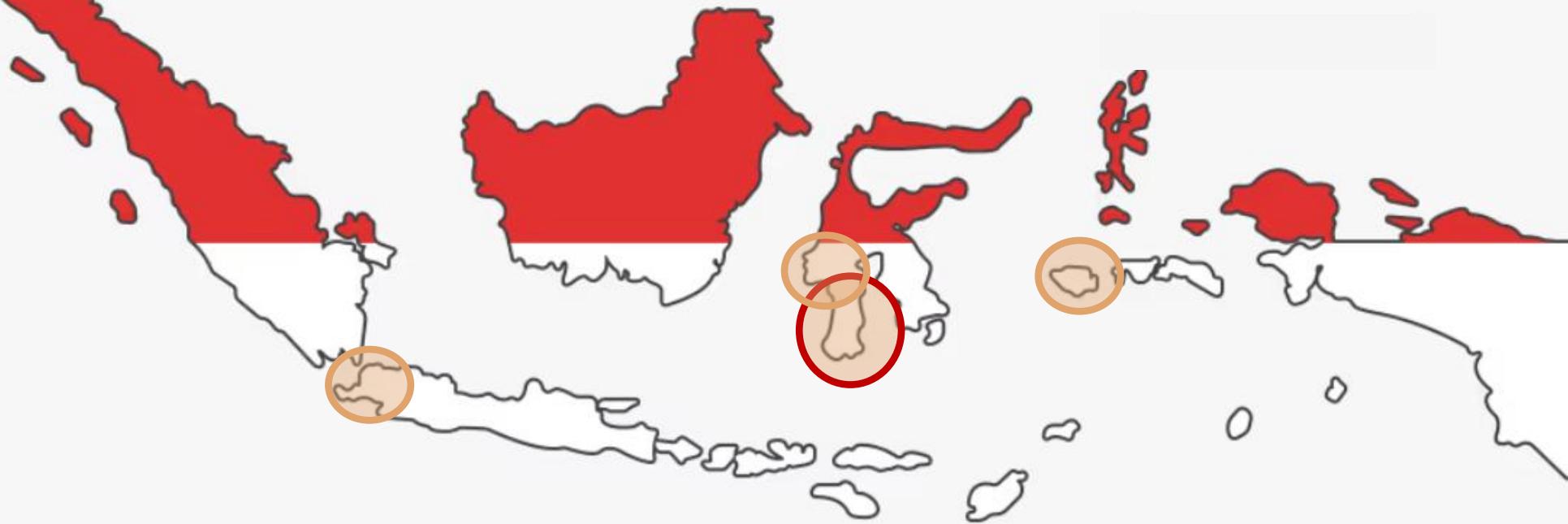
YDTI was established under Charter No. 3 dated **8 January 2020**, and legalized by the Government of the Republic of Indonesia on 12 January 2020 (AHU-0000757.AH.01.12 Tahun 2020).

Subsequent changes to the composition of the Board were notarized under Charter No. 2 on 2 February 2022, legalized on 4 February 2022 (AHU-0004829.AH.01.12 Tahun 2022).

Our operational licenses will be renewed again in 2026:

- District Level: Certificate of Registration No. 4009.12.3/02/Dinsos, valid from 20 February 2024 to 20 February 2026.
- Provincial Level: Certificate of Registration No. 2202402039, valid from 5 June 2024 to 5 May 2026.





## Where we operate

In 2025, we carried out activities with people affected by leprosy across **South Sulawesi** — including in Gowa, Makassar, Bantaeng, Barru, Maros, Pangkep, Soppeng, Sidrap, Sinjai, Bone and Toraja Utara.

We collaborated with communities in Cirebon (**West Java**), Ambon (**Maluku**), and Polewali Mandar (**West Sulawesi**), strengthening our reach and solidarity across regions.

# The PerMaTa-YDTI Team



Rudi Hamid

Salmawati

Ryan Rifaldi

Nur Inzani



Al Kadri



Yuliati



Kerstin Beise



Rahmawati



Abdul Rahman



Irfan



Egic Putra Pratama



Arpiah



Muh Arfah



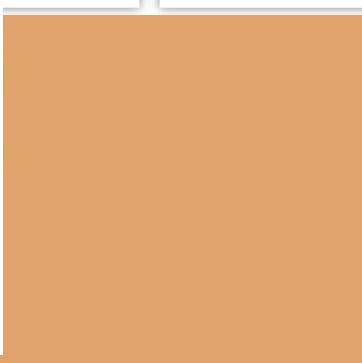
Roni Saputra



Ermawati



Doddy Tumanduk



# The exceptional PerMaTa district teams



Bantaeng



Barru



Sinjai



Pangkep



Bone



Sidrap



Soppeng



Maros



Ambon



Polewali



**YDTI**



**II.  
2025 at a  
glance**

# Overview of donor-funded projects 2025



Sasakawa Memorial  
Health Foundation  
笹川記念保健協力財団

**MISEREOR**  
• IHR HILFSWERK



**SASAKAWA**  
**LEPROSY**  
HANSEN'S DISEASE  
**INITIATIVE**



Embassy of the  
Federal Republic of Germany  
Jakarta

Project	Location in 2025	Period	Donor
Empowerment of young people affected by leprosy to become <b>agents of change</b>	Barru, Bantaeng	April 2022 – March 2025 <i>End of project March 2025</i>	<b>Misereor</b>
Empowerment of young people affected by leprosy to become <b>agents of change</b>	Maros, Pangkep, Soppeng, Sidrap, Ambon	April 2024 – March 2025 <i>End of project March 2025</i>	<b>SHF</b>
Empowerment of young people affected by leprosy to become <b>agents of change</b>	Barru, Bantaeng, Maros, Pangkep, Soppeng, Sidrap, Ambon, Bone, Sinjai, Polman in West Sulawesi	April 2025 – March 2027	<b>Misereor and SHF</b>
<b>Young Scholar Program 2024</b>	South Sulawesi, Cirebon	April 2024 – March 2025, extended to September 2025 <i>End of project September 2025</i>	<b>SHF</b>
<b>Young Scholar Program 2025</b>	South Sulawesi	April 2025 – March 2027	<b>SHF</b>
<b>Reconstructive surgery</b> training and support	RS Elim, Toraja Utara RS Tadjuddin Chaled, Makassar	July 2025	<b>TLM NL</b>
Support for rehabilitation and <b>emergency needs</b> (nutrition, referral)	South Sulawesi	Ongoing	<b>TLM NL</b>
<b>Renovation</b> of the old leprosy settlement Batu Leleng	North Toraja, South Sulawesi	July – December 2025	<b>German Embassy in Jakarta</b>
<b>Internship</b> Program	Office based	May 2025 – ongoing	<b>Private Donation Ridder</b>

# Highlights 25



## January – March

- World Leprosy Day in Pangkep
  - Completion SHF and Misereor Empowerment Projects
  - Moving Office
  - **New accountant and admin staff (Rudi and Nisa)**

April - June

- Start of **joint SHF-Misereor Empowerment Project**
  - Start of 2<sup>nd</sup> **SHF Young Scholar Program**
  - Start of our **Interns** Irfan and Egi, later Arfiah
  - Financial Audit Misereor
  - **Special Rapporteur** Beatriz Mirandas in Makassar

July - September

- Start Batu Leleng Renovation (**German Embassy**)
  - Photographer Tom Bradley in Makassar
  - **Global Forum & International Leprosy Congress** in Bali
  - **Surgery Training** with Dr Wim Theuvenet

October - December

- First 10 day workshop Young Scholar Program
  - **Strategic Planning** workshops for next 5 years
  - Trainings and **Stakeholder meetings** in districts

# Achievements in numbers



## Outcome 1

Young people affected by leprosy participate fully and equally in society

- 70 young people affected involved
- 5 new young scholars
- 3 interns
- 114 trainings
- Connected with over 100 NGOs in leprosy and disability

## Outcome 2

Knowledge about leprosy in community increased

Awareness raising directly reached **1699** community members

**15.232** persons reached through media and social media

**3077** people affected reached through media and social media

## Outcome 3

Access to services for people affected by leprosy has improved

- 73 persons affected by leprosy directly assisted for care and rehab
- 305 visits to government and private institutions to advocate for access to services.
- 4<sup>th</sup> batch of reconstructive surgery training

## Outcome 4

Fulfilment of the rights of people affected by leprosy

**61** young people involved actively in national and international networking and advocacy

**150** people have better access to services

**194** young people affected by leprosy have better understanding about their rights

A photograph showing a group of young people, both men and women, gathered around a table in a study room. They are focused on a laptop screen, with one woman in a hijab and a man in a grey t-shirt particularly prominent. The room has warm lighting and yellow curtains in the background.

### III. Events and activities 2025

# World Leprosy Day

At the end of January, we celebrated World Leprosy Day in **Pangkep** District, to honor our friend **Fichrin Hidayat**, who passed away there in December 2004 due to recurrent leprosy reactions and their consequences.

With us were the Pangkep health department and people affected by leprosy from all across the province!



# Peer support



With the support of **Misereor** and **Sasakawa Health Foundation (SHF)** we were able to reach 10 districts in 2025. In each district, a small team of young people is now actively supporting their peers—these are the new PerMaTa district branches.

**Stigma, self-stigma and continuous leprosy reactions** are the main problems that cause people to hide at home and give up hope, often years after their release from leprosy treatment. Our young teams make every effort to **find and visit them**, offer motivation, assess needs, and help advocate for support through local government channels.



# Awareness raising

Ignorance and **misconceptions** about leprosy in society lead to late detection and stigma toward those affected.

When **our teams** explain that leprosy can be cured without resulting in disabilities, **people believe them**—because they see young people who present themselves as living examples. Some have no disabilities, while others do—and they can explain why: late detection or irregular treatment.



# Advocacy and collaboration with local stakeholders



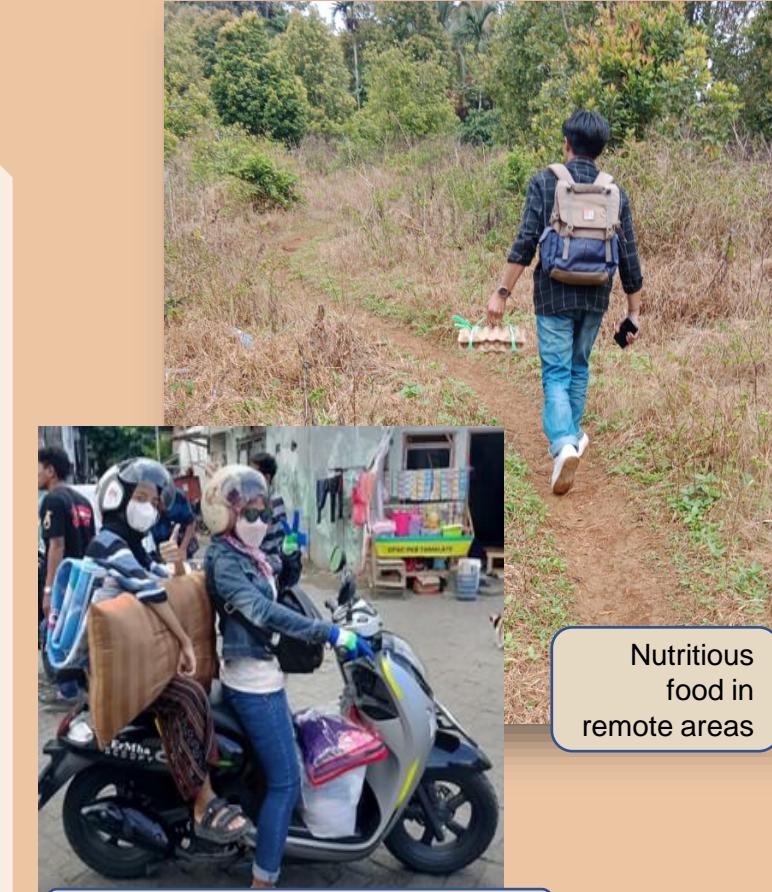
Throughout 2025, we continued to collaborate closely with local stakeholders, particularly the **leprosy control program and social services**. Our goal is to increase the participation of persons affected in leprosy control and care, bringing their lived expertise to complement the work of health and social workers. We thank the local governments for their support!

# Care and support



Thanks to the support of **TLM NL** and individual sponsors such as **Dr Rao Pemmaraju**, we were able to provide direct assistance to people in need. Our district teams supported several persons with nutritious food over many months, and this initiative has brought meaningful results.

Sadly, we also mourn the loss of several young people who died this year due to the effects of reactions.



Blankets for a patient in hospital



'Safe House' at Jongaya settlement, Makassar

# Reconstructive Surgery & Physiotherapy



For the 4th time, we were fortunate to welcome **Dr Wim Theuvenet** as trainer in reconstructive surgery in leprosy. He collaborated with Dr Iswahyudi (Tadjuddin Chaled Hospital) and Dr Franziska (Elim Hospital) to further strengthen their skills and capacities. Dr Matilda (Tadjuddin Chaled Hospital) provided outstanding post-surgery physiotherapy, while our teams continued caring for patients after their health insurance support ended. We thank **The Leprosy Mission Netherlands** for their support!

For the 2nd time, we were entrusted by the **German Embassy** in Jakarta to implement a ‘small project’— this time in the leprosy village **Batulelleng**, North Toraja. 15 stilt houses, a century old, were renovated, toilets installed, paths asphalted and the sewage system improved. Each resident received five chickens along with training in poultry farming from the local government. Our thanks go to PerMaTa Toraja, the Church of Toraja, the local authorities and other institutions for their invaluable support.



Building on the pilot project in 2024, we welcomed a second batch of **five young scholars** for 2025-26! Each has distinct professional goals, but they share a common commitment to becoming **role models and activists** for others affected by leprosy. Their journey began with first individual courses focused on their **professional development**, followed by a ten-day initial leadership workshop held together as a group. To be continued in 2026. **Thank you SHF!**





## Global Forum & International Leprosy Congress

We had the incredible opportunity to attend these key global leprosy events, this year held in Indonesia, with **over 20 young people affected from Indonesia**. Participating as such a large group was possible not only because of the proximity, but also thanks to the **international advocacy of persons affected and their supporters, which led to a waiver** of the otherwise prohibitive entrance fee. We used this opportunity well, engaging actively in important discussions, contributing to side events, ensuring that people affected by leprosy were heard and **recognized** at the global stage! Thank you to all our supporters — especially those who have contributed through private donations!

# Better care for leprosy reaction



Reaction meeting with global experts at the ILC in Bali



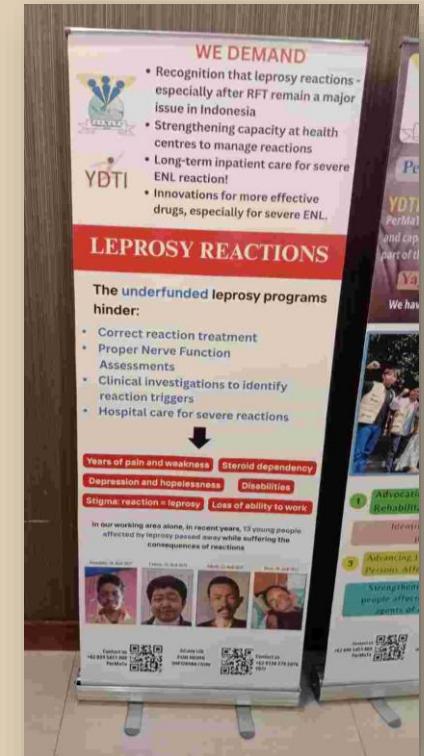
Reaction meeting in Jakarta, National Level

Globally, effective handling of **reactions** remains a serious challenge at a time when leprosy care has declined. Reactions are the real problem of leprosy, and we encounter people suffering from them everywhere.

Also because of our experiences from the field, SHF initiated meetings at multiple levels to find solutions **together**. This important work will continue in 2026.



Session at the ILC





## International advocacy and involvements



The ILEP Advisory Panel

We had the honour of being active on the international stage in 2025 :

- Al Kadri is a member of the **ILEP Advisory Panel** of persons affected by leprosy
- Al Kadri is a member of the first Global Forum **Oversight Committee** of persons affected by leprosy
- Kerstin is a member of the **GPZL Pillar Group 3 on prioritizing people**
- Our team regularly participates with peers around the world in the monthly online **Global IDEA Gathering**



The senior leprosy supervisor in Gowa



Social Services of South Sulawesi



The Archbishop of Makassar

The international involvement certainly has not made us forget the importance of our direct partners: **the local-level institutions and government, especially those working within the leprosy program.**

We sincerely thank everyone for their cooperation and commitment, which makes our work possible.



Kepala Penyakit Menular di Maros

....to name just a few....



# Information, Communication & Education (IEC)

**Awareness raising** continued to be a key part of our work in 2025, particularly in the districts. We engaged with the **media** on many occasions, especially through television and online news. In addition, we actively shared information about leprosy and our activities on **social media**, and produced **leaflets** and banners to reach wider audiences.



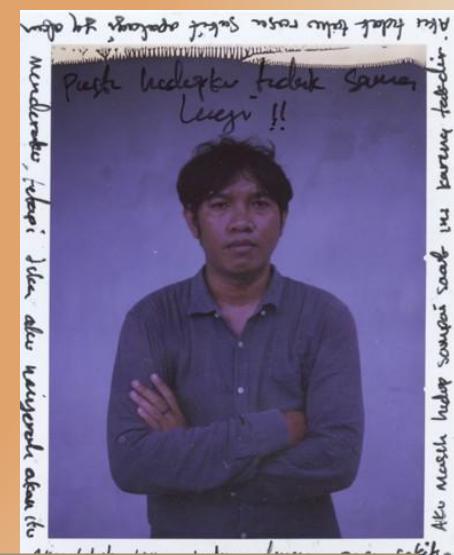


**Beatriz Mirandas, UN Special Rapporteur for Leprosy**, made a short visit to Makassar to meet PerMaTa and prepare for her planned official mission in 2026.



**Arfah and Doddy** attended a conference on civil society's role in sustainability in the **Philippines**, invited by SHF

**What else?**



Photographer **Tom Bradley** spend several weeks with us!



# v. Organisational growth





BaKTI gave us two of their desktops! Thank you!



## Moving office again!

We are still in transition and searching for the ideal office. In March, we moved out of the Jongaya settlement as we needed more space and a location more central for all staff. For now, we are glad to be working in this green environment!

In the long term, we hope to find a permanent location that we can also use as a training venue and a safe space.

Due to ongoing staff limitations, we began training **interns** this year to strengthen our team. **Irfan, Egic Putra Pratama, and Arpiah**—young people affected we met through our district-level work—have joined us as interns. We provide support for their living expenses while they gain hands-on experience in both office operations and field activities.



Our three  
Interns

# Strategic Plan 2026 – 2030

- 1 Supporting the achievement of Zero Leprosy
- 2 Strengthening YDTI's institutional capacity
- 3 Expanding partnerships and networks
- 4 Developing knowledge and social innovation



Our current strategic plan concludes in 2025. In November, we convened a series of workshops to develop our new roadmap for 2026–2030. We are excited about the result and to begin implementing it in 2026! We thank **Angga Yanuar** for his facilitation!



## And...

- The annual **audit** for the Misereor project was conducted in May.
- In June and November, we worked with HMC Consultancy -supported by **Misereor**- to assess and strengthen our **financial system**. These sessions combined technical review with hands-on learning and helped us greatly to identify gaps and improve procedures.
- All staff participated in regular **public speaking** and **English** practice sessions at the office.
- At the end of the year, we reorganized our activities and focus areas into **eight divisions**, each with its own team. After an encouraging start, we are confident this new structure will help us work more effectively in the coming year and achieve greater impact.

# Financial Overview (i)

YAYASAN DEDIKASI TJIPTA INDONESIA  
LAPORAN POSISI KEUANGAN (NERACA)  
PER 31 DESEMBER 2025

	Catatan	2025 (Rp)
<b>ASET</b>		
<b>Aset Lancar</b>		
Kas & Setara Kas	3	655.859.452
Piutang	4	12.921.690
Uang Muka	4	17.186.000
Jumlah Aset Lancar		<u>685.967.142</u>
<b>Aset Tidak Lancar</b>		
<b>Aset Tetap</b>		
Tanah	5	-
Bangunan	5	-
Kendaraan	5	9.900.000
Inventaris Kantor	5	72.729.500
Jumlah Harga Perolehan		82.629.500
Akumulasi Penyusutan	5	47.003.604
Nilai Buku Aset Tetap / Aset Tidak Lancar		<u>35.625.896</u>
Jumlah Aset		<u>721.593.038</u>
<b>LIABILITAS DAN ASET NETO</b>		
<b>LIABILITAS</b>		
Liabilitas Jangka Pendek		
Utang Lancar	6	44.337.389
Liabilitas Jangka Panjang		
Utang Jangka Panjang		-
Jumlah Liabilitas		<u>44.337.389</u>
<b>ASET NETO</b>		
Aset Neto Tanpa Pembatasan		51.083.171
Aset Neto Dengan Pembatasan		626.172.478
Jumlah Aset Neto		<u>677.255.649</u>
Jumlah Liabilitas dan Aset Neto		<u>721.593.038</u>

YAYASAN DEDIKASI TJIPTA INDONESIA  
LAPORAN AKTIVITAS  
PER 31 DESEMBER 2025

	Catatan	2025 Rp
<b>Penerimaan, Pendapatan dan Penyisihan Perubahan Aset Neto Tanpa Pembatasan</b>		
<b>Penerimaan</b>		
Pendapatan Lain-lain Donor	8	57.972.507
Pendapatan Lain-lain Admin Bank	17	3.887.573
Jumlah Penerimaan, Pendapatan		<u>61.860.080</u>
<b>Beban Lembaga</b>		
Beban Lainnya	18	10.776.909
Kenaikan (Penurunan) Aset Neto Tanpa Pembatasan		<u>10.776.909</u>
		51.083.171
<b>Perubahan Aset Neto Dengan Pembatasan</b>		
<b>Penerimaan</b>		
Penerimaan Donor	8	1.942.714.838
Penerimaan Sumbangan	8	101.108.160
Jumlah Penerimaan, Pendapatan		<u>2.043.822.997</u>
<b>Beban</b>		
Beban Program	9,10,12,13,14,15, 16	1.643.825.480
Beban Lembaga	11	157.701.568
Jumlah Beban		<u>1.801.527.047</u>
Kenaikan (Penurunan) Aset Neto dengan Pembatasan		242.295.950
<b>KENAIKAN (PENURUNAN) ASET NETO</b>		293.379.121
Aset Neto Pada Awal Tahun		-
Aset Neto Pada Akhir Tahun		<u>293.379.121</u>

# Financial Overview (ii)

YAYASAN DEDIKASI TJIPTA INDONESIA  
CATATAN ATAS LAPORAN KEUANGAN  
PER 31 DESEMBER 2025

3 Kas dan Setara Kas

	2025	
Akun ini terdiri dari :	Rp	
KAS YDTI	984.303	YDTI Cash
KAS MISEREOR	-	MISEREOR Cash
KAS SCHOLAR	-	SCHOLAR Cash
KAS Keol	-	Petty Cash
KAS GERMAN EMBASSY	-	German Embassy Cash
KAS TLM_NL	600.000	TLM_NL Cash
BANK MANDIRI 89 (Misereor - SHF)	303.404.745	Bank Mandiri Account No. 89 (Misereor - SHF)
BANK MANDIRI 35 (SCHOLAR)	86.003.319	Bank Mandiri Account No. 35 (Scholar)
BANK MANDIRI 36	157.153.158	Bank Mandiri Account No. 36
BANK SCHOLAR 24	-	Scholar Bank Account No. 24
BANK MANDIRI INDUK 23	107.689.928	Bank Mandiri Main Account No. 23
Deposit E-Toll	24.000	E-Toll Deposit
Jumlah	<u>655.859.452</u>	

4 Piutang

	2025	
Akun ini terdiri dari :	Rp	
PIUTANG KARYAWAN	12.921.690	This account consists of:
Jumlah	<u>12.921.690</u>	Total
	2025	
Akun ini terdiri dari :	Rp	
Uang Muka	-	Prepaid Expenses
Akun ini terdiri dari :	-	This account consists of:
Sewa Dikayar Dimuka	17.186.000	Prepaid Rent
Uang Muka Project	-	Project Advances
Jumlah	<u>17.186.000</u>	Total

5 Aset Tetap

Akun ini terdiri dari :

31 Desember 2025 / As of December 2025

	Awal	Penambahan	Pengurangan	Akhir	
Harga Perolehan					Acquisition Cost
Tanah	-	-	-	-	Land
Bangunan	-	-	-	-	Buildings
Kendaraan	9.900.000	-	9.900.000	-	Vehicles
Inventaris	50.535.500	22.194.000,00	-	72.729.500	Inventory
Jumlah	60.435.500	22.194.000,00	-	<u>82.629.500</u>	Total
Akumulasi Penyusutan					Accumulated Depreciation
Bangunan	928.125	2.475.000	-	3.403.125	Buildings
Kendaraan	28.323.854	15.276.625	-	43.600.479	Vehicles
Inventaris	29.251.979	17.751.625	-	<u>47.003.604</u>	Inventory
Jumlah	31.183.521	-	35.625.896	<u>35.625.896</u>	Total
Nilai Buku					Net Book Value

Lihat Lampiran 1

See Appendix 1

YAYASAN DEDIKASI TJIPTA INDONESIA  
CATATAN ATAS LAPORAN KEUANGAN  
PER 31 DESEMBER 2025

6 Utang Usaha

	2025	
Akun ini terdiri dari :	Rp	
Utang Pajak	133.500	
Dana Titipan Ridder Family	44.203.889	
Jumlah	<u>44.337.389</u>	

Trade Payables

Current Liabilities  
This Account Consists Of:  
Tax Payable  
Funds Held in Trust\_Ridder Family  
Total

7 ASET NETO

	2025	
Akun ini terdiri dari:	Rp	
Aset Neto Tanpa Pembatasan	6.293.046	
Saldo Awal	-	Beginning Balance
Surplus (deficit)	51.083.171	Surplus (Deficit)
Koreksi	6.293.046	Correction
Saldo Akhir	<u>51.083.171</u>	Ending Balance
Aset Neto Dengan Pembatasan	729.512.576,00	
Saldo Awal	242.295.950	Beginning Balance
Surplus (deficit)	345.636.048	Surplus (Deficit)
Koreksi	626.172.478	Correction
Jumlah Aset Neto	<u>1.252.344.955</u>	Ending Balance

Trade Payables

Beginning Balance  
Surplus (Deficit)  
Correction  
Ending Balance

8 Pendapatan Usaha

	2025	
Akun ini terdiri dari:	Rp	
Pendapatan Project	1.942.714.837,72	
Jumlah	<u>1.942.714.837,72</u>	
Pendapatan Sumbangan	101.108.159,56	
Sumbangan Ridder	<u>101.108.159,56</u>	
Pendapatan Lainnya	57.972.506,90	
Pendapatan Lain-lain	<u>57.972.506,90</u>	
Jumlah	<u>57.972.506,90</u>	

Operating Revenue

This Account Consists Of:  
Revenue

Donation

Ridder Donation

9 Beban Project Misereor

	2025	
Project Expense - Field	Rp	
Staff Cost	269.288.454,00	
Indirect Costs	393.308.800,00	
Indirect Costs	43.934.746,85	
Jumlah	<u>708.532.000,85</u>	

Misereor Project Expenses

Project Expense  
Staff Cost  
Indirect Costs

# Financial Overview (iii)

YAYASAN DEDIKASI TJIPTA INDONESIA  
CATATAN ATAS LAPORAN KEUANGAN  
PER 31 DESEMBER 2025

10 Beban Project Scholar 25		Scholar 25 Project Expenses	
	2025		Rp
Scholar selection	5.149.962,00	Scholar selection	
Leadership Training	57.789.519,00	Leadership Training	
Individual training courses in year 1	40.390.549,00	Individual training courses in year 1	
Honorarium	65.850.000,00	Honorarium	
Communication	7.258.150,00	Communication	
Program support cost	22.646.124,00	Program support cost	
Support for additional training for 2024 Scholars (Hasan)	20.983.500,00	Support for additional training for 2024 Scholars (Hasan)	
	<b>220.067.804,00</b>		
11 Biaya Operasional YDTI Induk		Operating Expenses YDTI Head Office	
	2025		Rp
Biaya Operasional Kantor	156.820.953,50	Depreciation Expense – Fixed Assets	
Biaya Administrasi Bank	528.500,00	Bank Administration Expenses	
Biaya Sumbangan	270.000,00	Donation Expenses	
Pajak	82.114,09	Taxes	
	<b>157.701.567,59</b>		
12 BIAYA PROJECT GL/ILC BALI		Project Expenses GL/ILC Bali	
	2025		Rp
Kegiatan ILC Bali	69.016.800,00	Head Office Contribution	
	<b>69.016.800,00</b>		
13 Ridder Family		Ridder Family	
	2025		Rp
Konsumsi Magang	1.770.000,00	Intern Consumption	
Transportasi Lokal Magang	40.000,00	Local Transportation Intern	
Transportasi - Daerah (Biaya Travel) Magang	710.000,00	Regional Transportation (Travel Costs) Intern	
BBM Magang	102.800,00	Fuel Expenses Intern	
Pulsa Magang	26.500,00	Mobile Credit Intern	
Other Expenses Magang	5.006.500,00	Other Intern Expenses	
	<b>7.655.800,00</b>		
14 German Embassy (KBJ)		German Embassy (KBJ)	
	2025		Rp
Rumah Panggung	208.341.500,00	Stage House	
3 Toilet Umum	37.082.000,00	Three Public Toilets	
Jalan Dari Rumah Ke Jalan Utama	35.482.000,00	Road Access from House to Main Road	
Peternakan Ayam	43.993.700,00	Chicken Farming	
Biaya Personalia	43.800.000,00	Personnel Expenses	
Monitoring	4.570.000,00	Monitoring	
Transportasi Lokal Dan Komunikasi	1.266.000,00	Local Transportation and Communication	
Biaya Kontribusi	16.272.700,00	Contribution Expenses	
	<b>390.807.900,00</b>		
15 TLM NL			
	2025		Rp
Average packet Within & Outside Sulawesi	25.175.400,00	Average packet Within & Outside Sulawesi	
dr.Wims Visit (continuation surgery)	51.813.212,00	dr.Wims Visit (continuation surgery)	
	<b>76.988.612,00</b>		

YAYASAN DEDIKASI TJIPTA INDONESIA  
CATATAN ATAS LAPORAN KEUANGAN  
PER 31 DESEMBER 2025

16 Scholar 24		Scholar 24	
	2025		Rp
Scholars staying and transport	8.409.645,00	Scholars Accommodation and Transportation	
Uang saku per night	375.000,00	Daily Allowance per Night	
Global Forum dan ILC Bali	18.707.858,00	Global Forum and ILC Bali	
Menangkan Project Keol (PerMata-Jawa Barat), Kasmawati	47.674.860,00	Small Project Development (PerMata West Java) Kasmawati	
Mentor Honorarium	30.269.200,00	Mentor Honorarium	
Scholar By Elv	67.320.000,00	Scholar By Elv	
	<b>172.756.563,00</b>		
17 Pendapatan Lain-lain		Other Income	
	2025		Rp
Pendapatan Lainnya	3.887.572,88	Other Donations	
	<b>3.887.572,88</b>		
18 Biaya Lain-lain		Other Expenses	
	2025		Rp
Bank Charge & Penyusutan	10.776.908,56	Bank Charge and Adjustment	
	<b>10.776.908,56</b>		

# Financial Overview (iv)

YAYASAN DEDIKASI TJIPTA INDONESIA

DAFTAR ASET TETAP DAN AKUMULASI PENYUSUTAN

Per 31 Desember 2025

Appendix 1

(Dinyatakan dalam rupiah)

NO	NAMA / JENIS ASET TETAP	UNIT	TAHUN PEROLEHAN	HARGA PEROLEHAN SID 31 DES 2024	MUTASI PEROLEHAN 2025		HARGA PEROLEHAN SID 31 DES 2025	% PENYU SUTAN	AKUMULASI PENYUSUTAN SID 31 DES 2024	MUTASI BEBAN PENYUSUTAN 2025		AKUMULASI PENYUSUTAN SID 31 DES 2025	NILAI BUKU PER 31 DES 2025		
					PENAMBAHAN	PENGURANGAN				PENAMBAHAN	PENGURANGAN				
1	TANAH & BANGUNAN		29/07/2024												
	Tanah				-	-				-	-				
	Gedung/Ruko				-	-				-	-				
					-	-		5%		-	-				
					-	-				-	-				
	Jumlah				-	-				-	-				
					-	-				-	-				
	KENDARAAN														
	Motor Soul GT 125			9.900.000,00	-	-	9.900.000,00	25%	928.125,00	2.475.000,00	-	3.403.125,00	6.496.875,00		
				9.900.000,00	-	-	9.900.000,00		928.125,00	2.475.000,00	-	3.403.125,00	6.496.875,00		
1	INVENTARIS KANTOR														
	1 AC			4.700.000,00	-	-	4.700.000,00	25%	4.406.250,00	1.175.000,00		5.581.250,00	(881.250,00)		
	2 Kamera			7.200.000,00	-	-	7.200.000,00	25%	6.600.000,00	1.800.000,00		8.400.000,00	(1.200.000,00)		
	3 Printer Brothers			3.200.000,00	-	-	3.200.000,00	25%	2.933.333,00	800.000,00		3.733.333,00	(533.333,00)		
	4 Laptop Asus			8.800.000,00	-	-	8.800.000,00	25%	7.883.333,00	2.200.000,00		10.083.333,00	(1.283.333,00)		
	5 Timbangan Besar			3.100.000,00	-	-	3.100.000,00	25%	2.518.750,00	775.000,00		3.293.750,00	(193.750,00)		
	6 Laptop HP			9.000.000,00	-	-	9.000.000,00	25%	2.625.000,00	2.250.000,00		4.875.000,00	4.125.000,00		
	7 Meja besi pendek ukuran 120x60 cm			587.300,00			587.300,00	25%	-	146.825,00		146.825,00	440.475,00		
	8 Meja besi panjang ukuran 240x60			1.174.600,00			1.174.600,00	25%	-	293.650,00		293.650,00	880.950,00		
	9 Meja makan besi panjang ukuran 240x60			1.174.600,00			1.174.600,00	25%	-	293.650,00		293.650,00	880.950,00		
11	10 Printer Canon			1.950.000,00	-	-	1.950.000,00	25%	365.625,00	487.500,00		853.125,00	1.096.875,00		
	11 Laptop HP			8.999.000,00	-	-	8.999.000,00	25%	937.396,00	2.249.750,00		3.187.146,00	5.811.854,00		
	12 Kipas Angin Maspion			650.000,00	-	-	650.000,00	25%	54.167,00	162.500,00		216.667,00	433.333,00		
	13 AC Berdiri			5 Maret 2025	-	5.000.000,00	5.000.000,00	25%	-	937.500,00		937.500,00	4.062.500,00		
	14 AC			21/04/2025	-	3.744.000,00	3.744.000,00	25%	-	624.000,00		624.000,00	3.120.000,00		
	15 Printer			29 Juli 2025	-	3.600.000,00	3.600.000,00	25%	-	375.000,00		375.000,00	3.225.000,00		
	16 Laptop			26 Agustus 2025	-	4.350.000,00	4.350.000,00	25%	-	362.500,00		362.500,00	3.987.500,00		
	17 Kipas angin berdiri			Oktober 2025	-	3.500.000,00	3.500.000,00	25%	-	218.750,00		218.750,00	3.281.250,00		
	18 Komputer			Oktober 2025	-	1.000.000,00	1.000.000,00	25%	-	62.500,00		62.500,00	937.500,00		
	19 Komputer			Oktober 2025	-	1.000.000,00	1.000.000,00	25%	-	62.500,00		62.500,00	937.500,00		
	Jumlah			50.535.500,00	22.194.000,00	-	72.729.500,00		28.323.854,00	15.276.625,00	-	43.600.479,00	29.129.021,00		
	TOTAL			60.435.500,00	22.194.000,00	-	82.629.500,00		29.251.979,00	17.751.625,00	-	47.003.604,00	35.625.896,00		

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# **Contact us**