



Annual Report



Yayasan Dedikasi Tjipta Indonesia PerMaTa South Sulawesi



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Message from the Team



This photo of Irfan from the district of Bantaeng in South Sulawesi says a lot about our year 2023.

We know Irfan through our **Misereor**-supported project in which our team searches for young people affected by leprosy who are hiding in their homes. Irfan had been bedridden in a dark, unventilated room for two years and had given up hope. With the team's motivation, he got up,

learnt to walk again and help his family around the house. When **Dr Wim Theuvenet and Dr Ton Schreuders**, with the support of **The Leprosy Mission Netherlands**, conducted reconstructive surgery training in September, we convinced him to come to Makassar to be examined by Dr Wim: We had little hope that his hands could be operated on, they were in such a bad state. But for Dr Wim, there is nothing that cannot be improved! So, he stayed for the operation with ten other young people affected by leprosy, and it not only completely changed his right hand, but also his outlook on life! In December, Irfan came back to Makassar to take part in our **VOICE** training with leprosy-affected young people from all over South Sulawesi, and this time he stood in front of the audience and shared his experiences!

Irfan is one example of many. That is what we want to achieve: To help young affected people reintegrate into society, help them accept that they had leprosy, provide them with physical rehabilitation as far as possible and give them emotional strength and stability so that they can lead a happy life. In 2023, thanks to our donors and our fantastic team, we were quite successful in this!

2023 was also a year of many opportunities and support from our partners: We were entrusted to help **Dr Marlous Grijsen** in her research project by interviewing people affected by leprosy and community members; we were supported by the **German Embassy in Jakarta** to renovate the old ward (the "Safe House") and policlinic in Jongaya settlement Makassar; **SOMOI Makassar** started to take over financial support for the care of Saldi, who is recovering in the Jongaya ward, we had a very kind **donation from a Family in the Netherlands** to finalise renovating the Safe House; and last not least we started a new project in collaboration with **Sasakawa Health Foundation** (SHF) in the district Pangkep, Maros and -first time outside Sulawesi – in Ambon.

We are very grateful to the donors and supporters that shared our goals, placed their trust in us, made our work possible. We also like to say thank you to the district and provincial governments who welcome, value, support and complement our work! There is still a lot to do, many challenges to overcome. We hope for a good cooperation also in the next year!

Thank you! Team YDTI - PerMata South Sulawesí

Who We Are

YDTI is an Indonesian non-profit organisation based in Makassar, Eastern Indonesia. Our key areas are Leprosy and Disability. We work in close partnership with **PerMaTa South Sulawesi**, a DPO of persons affected by leprosy. Most of our staffs are also members of PerMaTa.

We support people affected by leprosy and their organizations, and advocate for non-discrimination and equal opportunities in the areas of health, rehabilitation, social security and livelihood. We reach out to people affected by leprosy in South Sulawesi and beyond, and support them in their empowerment and with their psycho-social, medical and economic needs. We involve especially young people affected by leprosy in our activities, who then can continue helping others as agents of changes in their communities.

Participation and empowerment - our main goals and working principles

We attach great importance to building the capacity of our target groups so that they can stand up for their own rights. Persons affected by leprosy are meaningfully involved in the planning of our projects and are implementing most of our activities.

Intersectionality

While leprosy is our main focus, we emphasize the importance of intersectionality and therefore see our work in a much broader way, fighting for the rights and justice of all marginalized groups in society.



Our Vision

We strive for a sustainable world where all people can live a dignified and equitable life.

Our Mission

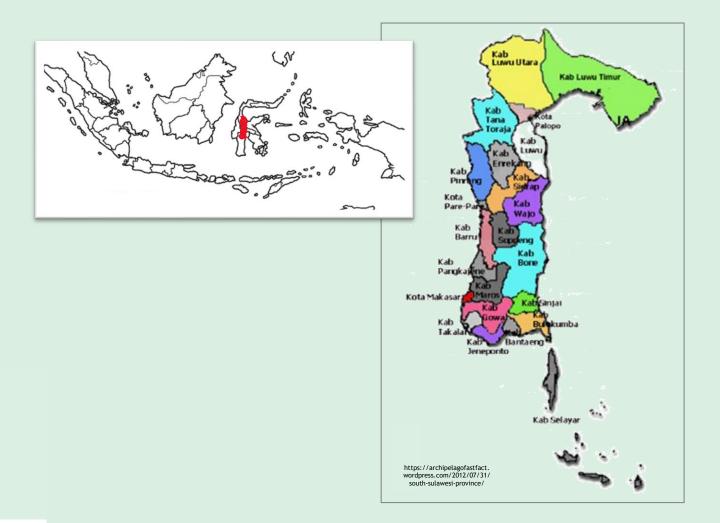
To facilitate the empowerment of marginalised and vulnerable communities, in particular persons affected by leprosy, to achieve an inclusive life within an environmentally healthy and just society.

Where We Operate

Our catchment area is the whole of Indonesia, while currently our focus is on South Sulawesi.

YDTI and PerMaTa South Sulawesi have a joint office in Tamalate, Makassar.

In 2023, we conducted activities involving people affected by leprosy from the districts Gowa, Makassar, Bantaeng, Barru, Maros, Pangkep, Takalar, Jeneponto, Bulukumba, Sinjai, Bone, Wajo, Toraja Utara of South Sulawesi, as well as Ambon City in Maluku.



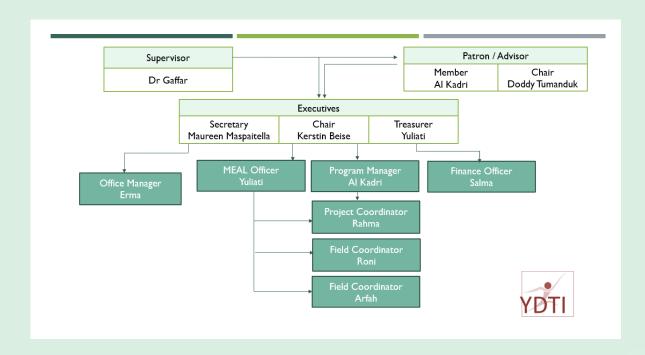
Organizational Structure & Governance

We are still a small organisation that is strong because of its great team of young and energetic people who are all affected by leprosy.

2/3 of our team are women, and over 2/3 of our team are persons affected by leprosy.

We all work on a project basis as we do not yet have the sustainable funding to enable permanent positions. Achieving this is our goal to provide income security to our dedicated team.

Our team represents a broad spectrum of knowledge in the field of disability and leprosy. With Al Kadri and Yuliati we have the support of two leading activists in the field of leprosy. Dr Gaffar is a leprosy doctor with a senior position in the Gowa District Health Department, South Sulawesi. Doddy Tumanduk and Kerstin Beise have many years of experience in disability and leprosy work and in project management, while our secretary is an advocate for accessible and inclusive development. Our field and office teams of young persons affected by leprosy are engaged and fully committed to preventing other persons affected by leprosy from having to go through the same negative experiences that they have gone through themselves. As our activities have expanded, so have their capacities. Please visit our core team at https://ydti.org/about-us/



In 2022, we extended our Operational License, which is due every 2 years,

- at District level with Certificate of Registration No 460/15/Dinsos on 23 February
 2022 (to be extended again February 2024)
- at Provincial level with Certificate of Registration No 22022020318 on June 23, 2022 (to be extended again June 2024)

We have notarized some changes in the composition of the board with Akta No 2, AHU-0004829.AH.01.12.Tahun 2022 Tanggal 04 February 2022

Our Objectives

In order to get closer to our vision and to fulfil our mission, we have set the following objectives:

Objective 1:

Young people affected by leprosy participate fully and equally in society

Young people affected by leprosy are often strongly affected by the disease, not only because of possible disabilities, but especially because of the stigma in society and the stigma in themselves, which often persists years after treatment and cure of leprosy. Their self-empowerment is an important goal of PerMaTa South Sulawesi-YDTI.

Objective 2:

Knowledge about leprosy in the community has increased

Stigmatisation and discrimination against people affected by leprosy are primarily due to the fact that too little is known about leprosy in society at all levels and in all areas. Awareness needs to be raised intensively and repeatedly. Our young teams are the main actors in raising awareness in the communities and among key players at all levels.

Objective 3:

Access to social, health and rehabilitation services for people affected by leprosy has improved

Even after treatment of leprosy, people affected often require years of wound care, medical rehabilitation and, in particular, treatment for reactions. However, adequate access to health services is made difficult for them and this situation has worsened in recent years after the former leprosy hospitals were converted into general hospitals, the Indonesian health insurance system does not recognise the need for special accommodation for people affected by leprosy and the global practice of declaring leprosy as eliminated and no longer a public health problem has led to a lack of resources and capacity.

Objective 4:

Inclusion and fulfilment of the rights of people affected by leprosy has improved

Access and inclusion of people with disabilities, including persons affected by leprosy, is not yet well met in Indonesia. We work on various aspects to fulfil the rights of people with disabilities to participate fully.

Our Projects and Activities in 2023 - Overview

	January	February	March		
	Taking care of Saldi in the	Care for Saldi	Care for Saldi		
TLM NL	ward of Jongaya,	Monitoring patients post-	Visiting patients for		
	Makassar	ор	surgery training		
Misereor	Awareness raising and	Awareness raising and	Awareness raising and		
	peer support in	peer support in	peer support in Bantaeng		
	Bantaeng;	Bantaeng;	Evaluation workshop in		
	Home visits in Barru	Home visits in Barru	Bantaeng and finalising		
			of our first year		
SHF	Al Kadri and Doddy went		Visit by SHF – meeting		
	to the Vatican for Global		the teams in Jeneponto		
	Appeal ceremony		and Gowa		
VOICE	Gender Training with	Yuli at outcome	Training for Work Access		
	young people from	harvesting workshop in	with young affected		
	around South Sulawesi	Jakarta	people from South		
			Sulawesi		
	World Leprosy Day	Strategic planning			
	celebration in Jongaya	workshop			

	April	May	June
TLM NL	Care for Saldi	Care for Saldi	Care for Saldi
Misereor	Awareness raising and peer support in Bantaeng by the new Bantaeng team Home visits in Barru Zoom CBR Exchange	Monitoring visit: Awareness raising and peer support in Bantaeng; Audit of the first year - with good results!	Awareness raising and peer support in Bantaeng; Second training in Barru with young people affected by leprosy
	Indonesia – East Timor	Barru capacity building for young people affected by leprosy	Zoom CBR Exchange Indonesia – East Timor
SHF			Yuli attended the Hansen celebrations in Bergen!
VOICE		Malino public speaking workshop Final evaluation	
OUCRU		Stigma project: training	Stigma project: Data
	Visit from Provincial Social Affairs Office in our office Moving Office!	Monitoring visits for our Microcredit system in South Sulawesi	Visit from the Ministry of Social Affairs to our office

	July	August	September
TLM NL	Care for Saldi Preparations for surgery & PT training, finding patients	Care for Saldi Preparations for surgery &PT training	Care for Saldi Surgery training Physiotherapy Training
Misereor	Awareness raising and peer support in Bantaeng and Barru	Awareness raising and peer support in Bantaeng and Barru Management learning with Ibu Leony	Awareness raising and peer support in Bantaeng and Barru
SHF			Introduction at health services in Maros and Pangkep
German Embassy	Start of the Rumah Aman (Safe House) Renovations in Jongaya	Renovation Rumah Aman	Renovation Policlinic Jongaya
		Visit from District Social Affairs Office in our office	

	October	November	December
TLM NL	Care for Saldi Post-op assistance for 10 patients	Care for Saldi Post-op assistance for 10 patients	Care for Saldi Final evaluation surgery training
Misereor	Awareness raising and peer support in Bantaeng and Barru	Awareness raising and peer support in Bantaeng and Barru	Awareness raising and peer support in Bantaeng and Barru Zoom CBR Exchange Indonesia – East Timor
SHF	Visits to health centres in Maros and Pangkep for data collection of young people affected by leprosy	Home visits to young people affected by leprosy in Maros Introduction and health centre visits in Ambon	Home visits to young people affected by leprosy in Pangkep
German Embassy	Renovation Policlinic Jongaya	Renovation Policlinic Jongaya	Finalising
Private NGO from Netherlands		Finalising renovation Rumah Aman	Building a fence and a veranda
OUCRU	Stigma project qualitative data	Stigma project qualitative data	FGD
Somoi Makassar	Somoi Makassar starts to support Saldi	Saldi support	Saldi support
VOICE			Capacity building of young people from all South Sulawesi in the new Policlinic Jongaya

Our Achievements in 2023

Young people affected by leprosy participate fully and equally in society

450 young persons affected by leprosy were contacted, visited, informed, encouraged, supported and participated in our activities.

58 young people affected by leprosy in South Sulawesi were actively involved with PerMaTa in 2023.

In 13 trainings young persons affected by leprosy increased their capacities.

6 young people affected by leprosy have become *Champions* this year for their excellent work in the community and for advocating the needs of elderly people affected by leprosy.

Our young teams shared experiences with over 100 leprosy and disability organisations in Indonesia and around the world.

Knowledge about leprosy in community increased **3500** community members were reached by our teams and informed about leprosy.

Many more were reached through webinars, television, radio, newspaper articles and social media.

Access to services for people affected by leprosy has improved Rehabilitation staff of $\frac{4}{4}$ hospitals from $\frac{2}{4}$ districts in $\frac{2}{4}$ provinces were trained.

26 persons affected by leprosy from different districts in South Sulawesi were supported to gain access to medical and rehabilitative services.

We created a **Safe house** for shelter and peer-support of people affected by leprosy in need.

We conducted advocacy **every month** at central, provincial and district levels for better access to social, medical and rehabilitation services.

Inclusion and fulfilment of the rights of people affected by leprosy has improved 150 young people affected by leprosy in South Sulawesi are more confident to the extent that they themselves can now help their peers to overcome self-stigma.

The youth team made 4 videos about the rights and needs of people affected by leprosy and shared them within and outside Indonesia.

At 2 major global events we promoted the right for access and inclusion of people affected by leprosy in Indonesia.

What happened in 2023



In January we celebrated **World Leprosy Day** in the Jongaya settlement in Makassar, together with young people affected by leprosy from around South Sulawesi!

Motto: "It's not leprosy that hurts us but misconceptions in society"

PerMaTa Indonesia received its legal registration on 16 January 2023, which had been difficult for years, and has now been successfully organised with the new leader, Al Kadri!

Muh Arfah was elected as new head of PerMaTa Gowa in October!

Rahmawati was elected as new leader of PerMaTa South Sulawesi in December!





Congratulations!

Taking care of Saldi

Saldi, suffering from the consequences of severe reactions, has been living in the "Rumah Aman" (Safe house) in Jongaya leprosy settlement for over a year now. His health has improved considerably and his wounds are almost healed! Unfortunately, his knees are stiff, which we will have to tackle in 2024!





January 2023

January 2024

We are very grateful to all the people who helped Saldi, among them:

- o The people of Jongaya, Ibu Ross, Pak Arsad, Pak Laponang
- o The Makassar leprosy control programme with Ibu Uleng and Ibu Sierly
- o Dr Antonella, Dr Marlous, Dr Ira from The Skin Clinic Makassar, Anna Barnes, Maureen and Marcel, and Ibu Hana from Yayasan Anak Bangsa
- o The **Leprosy Mission Netherlands** who support us with Saldi since December 2022
- o Dr Wim Theuvenet, who perhaps saved his life by finding the right medicine and sparing no effort to get it for him.
- o **SOMOI Makassar**, which has now taken over the financial support for Saldi for a whole year, which puts us all at very much at ease. ♥

Misereor: Empowerment Project: Our second year!

After focusing on Bantaeng district in the first year, the great team of young people affected by leprosy of Bantaeng continued independently to raise awareness in the community and schools and supported other affected people in need!



Leprosy Information in a school in Bantaeng



Bantaeng team explains leprosy in a village

We moved on to Barru district, to train another group of young people and start activities in the community, still supported by our senior team of young people affected by leprosy.



The Barru team



Sharing experiences



Information dissemination at the harbour in Barru



We are very proud of Yuliati who spoke at the Hansen Anniversary Conference in Bergen, Norway.

And Al Kadri, who spoke in Rome, translated by the head of our board, Doddy Tumanduk, at the International Symposium on Leprosy in the Vatican.

We are grateful to the Sasakawa Health Foundation for these opportunities!



VOICE: The Pakarena Project

During four years support by VOICE (Voice is an initiative by the Netherlands Ministry of Foreign Affairs and is executed by a consortium between Oxfam Novib and Hivos) we were able to reach out to so many young people affected by leprosy and increase their capacities and confidence! This was our last year and we made the best of it!

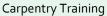






Access to work Training









Supporting elderly persons affected by leprosy

International Online Meetings

Two of the most important **online meetings** were

The monthly Gathering of people and organisations of people affected by leprosy from all over the world, organised by IDEA, to share, learn and support each other



The quarterly CBR Learning Exchange meetings with participants from Indonesia and East Timor, organised by Inge Lempp from Misereor in East Timor, to discuss our activities around community-based rehabilitation / inclusive development



Visit by Sasakawa Health Foundation, Japan



We were honoured to receive a visit to South Sulawesi by Takahiro Nanri and Chikako Masuzaki! We visited Gowa, Jeneponto and Bantaeng to meet the branches of PerMaTa and talk about their activities.

Our new driver Muh. Arfah

We were able to pay for the driving lessons of our core team member Arfah, who now drives the PerMaTa car!





Moving Office in April!



Our contract for the old office was coming to an end, we found a new office at:

Jl Gontang Raya Kav D1
Kelurahan Tanjung Merdeka, Kecamatan Tamalate,
Kota Makassar, Sulawesi Selatan 90224
https://maps.app.goo.gl/EMQ5aQEruGQMfUQH7

TLM NL: Training in Reconstructive Hand Surgery and Physiotherapy

September. For the second time, with the kind support of **The Leprosy Mission Netherlands (TLM NL),** surgeon Dr **Wim Theuvenet** and physiotherapist Dr **Ton Schreuders** conducted training in reconstructive surgery and physiotherapy at the former leprosy hospital Tadjuddin Chaled Hospital (RSTC) in Makassar. Ten young men and women were operated on. Surgeons and physiotherapists from Makassar and Kelet (Central Java) were trained!











OUCRU: Stigma Project

Our young teams had the opportunity to collect quantitative and qualitative data on stigma as enumerators for a project by Dr Marlous Grijsen / University of Oxford Jakarta. They were trained for this and were able to develop their skills as research assistants!



Data collection with a community member



Training and practicing



And a lot of paperwork



Focus Group Discussion with persons affected by leprosy

SHF: Empowerment Project in Maros, Barru and Ambon City

In September, with the support of the **Sasakawa Health Foundation**, we were able to launch a project in three new districts: Maros and Pangkep in South Sulawesi and Ambon City in the province of Maluku! Our senior team of affected youths - Rahma, Arfah, Roni - registered over 120 leprosy affected youths in Maros and Pangkep, while the PerMaTa team in Ambon registered more than 20 people in the city itself. After conducting home visits, we held our first meetings in Maros and Pangkep. To be continued in 2024!



Introduction at health office in Pangkep



Peer support in Maros



First meeting in Pangkep



Home visit in Maros



Listening in Pangkep

German Embassy: Rumah Aman – Safe House in Jongaya settlement



The ward before renovation

With the support of the **German Embassy** in Jakarta and an additional private donation from the Netherlands, we have renovated the old ward in the Jongaya settlement in Makassar to provide a safe house - Rumah Aman - for people affected by leprosy who need temporary accommodation, peer support and access to medical care. We were also able to renovate the old polyclinic and set up a training room!



And afterwards



The policlinic before renovation



Inside the male ward



Visits by Department of Social Affairs from three levels

We had three visits from Social Affairs to review our work: It was an honour and we are grateful for their interest and words of praise.







August: Social Affairs Office District Gowa & Accreditation team



What else?

Discussing with Ibu Sierly from the Makassar Leprosy Control Programme, who always has an open ear for us, about challenges of reaction treatment.



Information about leprosy at the Open-Door Day at Stella Gracia School, Makassar



Video making: "What happens after being cured from leprosy"



Our Team



Yuliati, vice president of PerMaTa Indonesia, treasurer on YDTI



Al Kadri "Opa", president of PerMaTa Indonesia, deputy head of YDTI



Doddy Tumanduk, advisor PerMaTa, head of YDTI



Kerstin, chair at YDTI



Rahmawati, leader of PerMaTa South Sulawesi and project coordinator at YDTI



Ermawati, treasurer of PerMaTa South Sulawesi and admin officer at YDTI



Ronni Saputra, treasurer of PerMaTa Gowa and field coordinator at YDTI



Muh Arfah, leader of PerMaTa Gowa and field coordinator at YDTI



Salmawati, treasurer of PerMaTa Indonesia and finance officer at YDTI







Iyan, member of PerMaTa Gowa and junior staff at YDTI



Dewi Sri, secretary of PerMaTa Gowa and junior staff at YDTI

Account's summary

LAPORAN PENGHASILAN KOMPREHENSIF YAYASAN DEDIKASI TJIPTA INDONESIA 94.116.868.4-807.000 PER 01 JAN S.D 31 DES 2023

PENDAPATAN	TANPA PEMBATASAN	DENGAN PEMBATASAN
Dana awal pendirian Yayasan	45.040.075	
Sumbangan	15,049,075	00 005 000
KAP Marlous		83,365,000
Misereor		303,119,584
TLM NL		121,912,079
SHF 2021		15,655,993
SHF 2023		190,388,610
Rumah Aman		63,600,000
SOMOI		7,515,021
NGO Marlous		32,196,000
Pendapatan Bunga Bank	877,887	
Pendapatan Lainnya	45,000,000	44,941,481
TOTAL PENDAPATAN	15,926,962	862,693,768
BIAYA OPERASIONAL		
Biaya Kegiatan/Program		953.994.311
Biaya Gaji Karyawan		10.400.000
Biaya BPJS Kesehatan		10,100,000
Biaya BPJS Ketenagakerjaan		
Biaya Administrasi & Umum	19.095.700	
Biaya Listrik dan Air	1,751,948	
Biaya Telepon dan Internet	70.000	
Biaya Pemeliharaan Aktiva	70,000	10.797.000
Biaya Software/Website	220.890	10,707,000
Biaya Sewa	220,000	23,500,000
Biaya ATK & Perlengkapan	422.000	20,000,000
Biaya Administrasi Bank	1,576,600	
Biaya Pajak Bunga Bank	175,578	
Biaya Sumbangan	3.080.000	
Biaya Pajak	2,200,000	
Biaya Penyusutan & Amortisasi	14,378,980	
TOTAL BIAYA OPERASIONAL	42,971,696	998,691,311
SURPLUS (DEFISIT) TAHUN BERJALAN	(27,044,734)	(135,997,543)
SURPLUS (DEFISIT) tahun Sebelumnya	29,428,972	294,901,195
SURPLUS (DEFISIT) BERSIH TAHUN BERJAL	AN 2,384,238	158,903,652



LAPORAN POSISI KEUANGAN YAYASAN DEDIKASI TJIPTA INDONESIA 94.116.868.4-807.000 PER 31 DES 2023

AKTIVA LANCAR

Kas & Bank

154,967,761 154,967,761 KEWAJIBAN

Kewajiban

AKTIVA TETAP

Inventaris Kantor Akumulasi Penyusutan 65,015,921 (40,807,275) **24,208,646** **ASET NETO**

Tanpa Pembatasan Dengan Pembatasan Aset Neto terikat temporer 2,384,238 158,903,652 17,888,517

179,176,407

TOTAL AKTIVA

179,176,407

TOTAL KEWAJIBAN & ASET NETO

<u>179,176,407</u>

Selisih 0

Makassar, 31 Desember 2023



KERSTIN BEISE KETUA

YAYASAN DEDIKASI TJIPTA INDONESIA 94.116.868.4-807.000 AKTIVA TETAP

			MASA	PEROLEHAN				AKUMULASI PENYUSUTAN				NILAI BUKU			
NO	KETERANGAN		MANFAAT			MUTASI			MUTASI						
			(TAHUN)	TAHUN	AWAL	DEBET	KREDIT	AKHIR	AWAL	AWAL	DEBET	KREDIT	AKHIR	AWAL	AKHIR
	INVENTARIS KANTOR														
5	Laptop merk Acer	GL	4	19/05/2020	10,099,000		-	10,099,000	6,522,271	-	2,524,750	9,047,021	3,576,729	1,051,979	
6	AC	GL	4	01/03/2021	4,700,000		-	4,700,000	2,056,250	-	1,175,000	3,231,250	2,643,750	1,468,750	
7	Camera	GL	4	01/04/2021	7,200,000			7,200,000	3,000,000	-	1,800,000	4,800,000	4,200,000	2,400,000	
8	Printer Brothers	GL	4	01/04/2021	3,200,000		•	3,200,000	1,333,333	-	800,000	2,133,333	1,866,667	1,066,667	
9	Laptop merk Asus	GL	4	01/05/2021	8,800,000		•	8,800,000	3,483,333	-	2,200,000	5,683,333	5,316,667	3,116,667	
10	Laptop Merk HP	GL	4	01/10/2023	9,000,000			9,500,000		-	375,000	375,000	9,000,000	9,125,000	
11	Laptop Getac Bekas	GL	4	28/01/2021	18,916,921			18,916,921	9,064,358	-	4,729,230	13,793,588	9,852,563	5,123,333	
12	Timbangan Besar	GL	4	01/09/2021	3,100,000	-		3,100,000	968,750	-	775,000	1,743,750	2,131,250	1,356,250	
	TOTAL				65 015 021			65 515 921	26 428 205		14 378 980	40 807 275	38 587 626	24 708 646	



Contact us

Yayasan Dedikasi Tjipta Indonesia (YDTI)

Sapiria RT 002 RW 006, Lingkungan II Pattung, Kec. Barombong, Kel Benteng Somba Opu, Kab. Gowa, 90225 South Sulawesi

Tlp / Wa +62 81242966446 Email ydti.info@gmail.com

Web https://ydti.org/

PerMaTa Sulawesi Selatan

Kompleks Kusta Jongaya, Jl Dangko No 163b. Balang Baru, Kec Tamalate, Kota Makassar, 90224 South Sulawesi

Tlp / Wa +62 853-9837-2079

Email permata.sulsel@yahoo.com Web http://permatasulsel.com

JOINT OFFICE

Jl Gontang Raya Kav D1

Kel Tj. Merdeka, Kec. Tamalate, Kota Makassar, South Sulawesi 90224 Indonesia

https://maps.app.goo.gl/EMQ5aQEruGQMfUQH7